

Requested by: Police Department
Introduced: November 24, 2008
Public Hearing: December 8, 2008
Adopted: December 8, 2008

Vote: Holler, Harris, Hall, Woodruff, Larson in favor; Cox absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-63**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2009 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY, BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM IN THE AMOUNT OF \$75,000 TO SUPPORT THE INVESTIGATOR POSITION ASSIGNED TO THE ALASKA BUREAU OF ALCOHOL AND DRUG ENFORCEMENT MAT-SU UNIT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2009 Police Department budget by accepting and appropriating funds from the State of Alaska, Department of Public Safety, Justice Assistance Grant (JAG) program to support the investigator position assigned to the Alaska Bureau of Alcohol and Drug Enforcement Mat-Su Unit and to authorize the Mayor to enter into the grant agreement with the Department of Public Safety.

Section 3. Appropriation.

Personnel services	001-4222-420.10-10 through 20-60	\$70,286
Other	001-4222-420.30-34	\$ 124
Insurance	001-4222-420.50-20	\$ 2,025
Contractual services	001-4222-420.50-91	\$ 1,440
Small tools and equipment	001-4222-420.60-15	\$ 375
Gasoline	001-4222-420.60-25	\$ 750

Section 4. Source of Funds.

Edward Byrne Memorial JAG 001-4200-331.12.02 \$75,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on December 8, 2008.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 08-63 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE DEPARTMENT OF PUBLIC SAFETY (DPS) BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM IN THE AMOUNT OF \$75,000 TO SUPPORT THE INVESTIGATOR POSITION ASSIGNED TO THE ALASKA BUREAU OF ALCOHOL AND DRUG ENFORCEMENT (ABADE) MAT-SU UNIT.

Agenda of: November 24, 2008
Originator: Chief Angella Long

Date: November 6, 2008

Route to:	Department	Signature/Date
X	Police Chief	<i>[Signature]</i> 11/6/08
X	Chief Financial Officer	<i>[Signature]</i> 11/6/08
X	Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes \$75,000 or no Funds Available yes no

Account name/no: Edward Byrne Memorial JAG 001-4200-331.12-02 \$75,000

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SUMMARY STATEMENT: Acceptance and appropriation of funds received from the DPS JAG program in the amount of \$75,000 to cover costs associated with the investigator position assigned to the ABADE Mat-Su Unit.

The funding requires a 25% match by the City of Wasilla. The FY-09 Police Department Budget has designated \$34,172 as the remaining expenditures for this position, which more than meets the federal requirement.

RECOMMENDED ACTION: Amend the FY-09 Police Department Budget by accepting and appropriating \$75,000 from the DPS JAG program and authorize the Mayor to execute the grant agreement with DPS.