

Non-Code Ordinance

By: Finance Department  
Introduced: November 24, 2014  
Public Hearing: December 8, 2014  
Adopted: December 8, 2014  
Vote: Buswell, Graham, O'Barr, Wall, and Wilson in favor  
Sullivan-Leonard absent

**City of Wasilla  
Ordinance Serial No. 14-44**

**An ordinance of the Wasilla City Council amending the FY2015 budget by transferring funds within an accounting fund in the amount of \$5,000 and appropriating \$15,000 in projected revenue from the State of Alaska to cover the Wasilla Police Department, General Investigation Division medical exams and other professional services expenditures.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.**

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Professional Services/Other	001-4224-420.30-34	\$20,000
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**Section 4. Source of Funds**

Prof. Services/Other	001-4230-420.30-34	\$ 5,000
Medical Service Reimbursement	001-4200-342.10-14	\$15,000

**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 8, 2014.

  
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BERT L. COTTLE, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC, City Clerk

[SEAL]




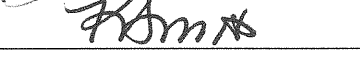
## CITY COUNCIL LEGISLATION STAFF REPORT

**Ordinance Serial No. 14-44** An ordinance of the Wasilla City Council amending the FY2015 budget by transferring funds within an accounting fund in the amount of \$5,000 and appropriating \$15,000 in projected revenue from the State of Alaska to cover the Wasilla Police Department, General Investigation Division medical exams and other professional services expenditures.

Originator: Troy Tankersley, Finance Director

Date: 11/5/2014

Agenda of: 11/24/2014

Route to:	Department Head	Signature	Date
X	Chief of Police		11-20-14
	Public Works Director		
	Recreation & Cultural Services Director		
X	Finance Director		11-5-14
X	Deputy Administrator		11/10/14
X	City Clerk		11.6.14

Reviewed by Mayor Bert L. Cottle:

 11:06:2014

Fiscal Impact:  yes or  no

Funds Available:  yes or  no

**Account name/number:**

Professional Services/Other	001-4230-420.30-34	(\$ 5,000)
Professional Services/Other	001-4224-420.30-34	\$20,000
Revenue/Medical Service Reimbursement	001-4200-342.10-14	\$15,000

**Attachments:**

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**Summary Statement:** Wasilla Police Department (WPD), General Investigation Division (GID) currently has no funds remaining in its FY2015 budget to cover medical exams and other professional service expenditures. GID is incurring approximately \$1,550 per month in medical exams, particularly SART exams (of which a portion is reimbursable from the State of Alaska) and \$100 per month in other professional services.

WPD Patrol Division has \$5,000 available from its FY2015 original budget for medical exams in its Professional Services/Other line item.

Therefore, WPD wishes to transfer the excess from Patrol, Professional Services/Other line item to cover anticipated expenditures in GID.

The State of Alaska currently reimburses the WPD for SART exams; however, the revenue line item wasn't budgeted for in FY2015.

Therefore, WPD wishes to appropriate the estimated \$15,000 in medical exam reimbursements from the State of Alaska to the GID Medical Service Reimbursement line item.

**Staff Recommendation:** Introduce and set for public hearing Ordinance Serial No. 14-44.

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