

NON-CODE ORDINANCE

Requested by: Police Department
Introduced: November 24, 2008
Public Hearing: December 8, 2008
Adopted: December 8, 2008

Vote: Holler, Harris, Hall, Woodruff, Larson in favor; Cox absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-61**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2009 BUDGET BY TRANSFERRING \$30,000 FROM THE VEHICLE FUND BALANCE TO THE VEHICLE FUND FOR THE PURCHASE OF VEHICLE EQUIPMENT FOR NEW VEHICLES FOR THE POLICE DEPARTMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate funds from the Vehicle Fund to acquire and install emergency equipment on new vehicles placed into service this fiscal year. The police department has sufficient funds in the Vehicle Fund Balance for these expenditures.

Section 3. Appropriate. Funds are appropriated to the following fund:


120-4230-420.70-42 Capital Purchases--Vehicles \$30,000

Section 4. Sources of Funds.

120-0000-253.20-00 Vehicle Fund Balance \$30,000

Section 5. Effective Date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on December 8, 2008.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]

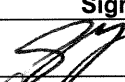
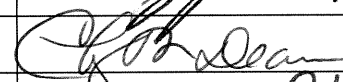
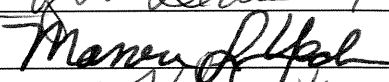



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

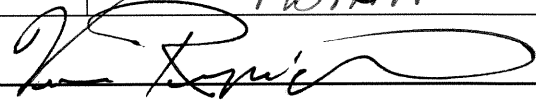
RE: ORDINANCE 08-61 TO AMEND THE FY-09 BUDGET BY TRANSFERRING \$30,000 FROM THE VEHICLE FUND BALANCE TO THE VEHICLE FUND FOR THE PURCHASE OF VEHICLE EQUIPMENT FOR NEW VEHICLES FOR THE POLICE DEPARTMENT.

Agenda of: November 24, 2008
Originator: Chief Angella Long

Date: November 4, 2008

Route to:	Department	Signature/Date
X	Police Chief	 11/5/08
X	Chief Financial Officer	 11/5/08
X	Deputy Administrator	
X	City Clerk	

REVIEWED BY MAYOR VERNE E. RUPRIGHT:



FISCAL IMPACT: yes or no Funds Available yes no

Account number/name:	Capital Purchases—Vehicles	120-4230-420.70-42	\$30,000
	Vehicle Fund Balance	120-0000-253.20-00	\$30,000

SUMMARY STATEMENT: This ordinance is to appropriate funds from the Vehicle Fund Balance to acquire emergency equipment for the new vehicles purchased during this fiscal year. Through competitive pricing the department was able to purchase 4 vehicles this fiscal year. This allows the upgrade of the department fleet and elimination of vehicles with over 9 years of patrol service—well past the recommended time for patrol vehicles. These funds would complete the emergency equipment needed to deploy the new vehicles.

The department has gone to more energy efficient lighting, and although the initial investment in equipment is higher, the maintenance and life span of the equipment is better. Equipment would include a set of winter tires for each vehicle, lighting, striping, and labor to complete installation.

The department has sufficient funds in the vehicle fund balance for this purchase.

RECOMMENDED ACTION: Amend the FY-09 Police Department Budget by transferring \$30,000 from the Vehicle Fund Balance to the Vehicle