

Date of Action: <i>Dec 8, 2014</i>	
Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
By: <i>K.M.B.</i>	

CITY COUNCIL ACTION MEMORANDUM

AM No. 14-45: Contract Award to Yukon Equipment in the amount of \$238,987 for a Loader Mounted Snow Blower.

Originator: Public Works Director
 Date: November 25, 2014

Agenda of: December 8, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director	<i>[Signature]</i>	11/25/14
X	Finance Director	<i>[Signature]</i>	11-25-14
X	Deputy Administrator	<i>[Signature]</i>	11/25/14
X	City Clerk	<i>[Signature]</i>	11.26.14

Reviewed by Mayor Bert L. Cottle: *[Signature]*

Fiscal Impact: yes \$238,987 **Funds Available:** yes

Account name/number: Loader Mounted Snow Blower/110-4320-432.45-66

Attachments: CIP Detail Sheet and Quotation (2 pages)

Summary Statement: This is a planned equipment purchase that is part of the 5 year capital improvement program for the public works department. This blower will replace a surplus model blower that is used to load snow into trucks from downtown streets and subdivisions that have sidewalks. The 2015 budget dedicates \$200,000 for this equipment purchase. The current Alaska DOT contract price through Yukon Equipment including installation hooks is \$238,987. Ordinance Serial No. 14-45 amends the FY2015 budget and provides additional funding for this equipment purchase.

Staff Recommendation: Adopt AM No. 14-45.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2015
Through Fiscal Year 2019

Project Title:

Project Number:
(Assigned By Finance Department)

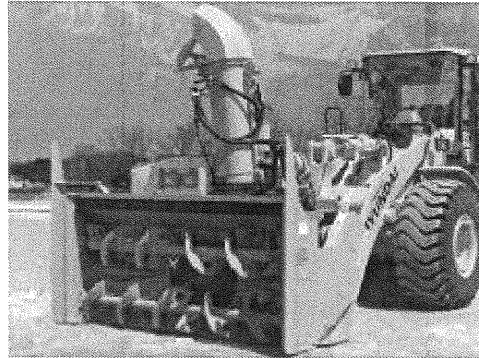
Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

Purchase snow blower to be mounted on the new loader to replace the existing self propelled snow blower for the roads department which is a surplus model from the Municipality of Anchorage.



Impact on Operating Budget:

No increase for the first 5 years as the new piece of equipment will be less expenses to operate than the old piece.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	200,000	-	-	-	-	200,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 200,000	-	-	-	-	\$ 200,000
Totals	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Cost Beyond 5-Year Program:



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2020 East 3rd Ave.
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Fairbanks
3511 International St.
Fairbanks, AK 99701
(907) 457-1541

Wasilla
450 E. Railroad Ave.
Wasilla, AK 99654
(907) 376-1541

Quote Date: 11/05/14
Prepared By: Jim Lackey
Direct Line: (907) 376-1541
Cell: (907) 841-9999
Email: jim1@yukoneq.com

QUOTE FOR: City of Wasilla
CONTACT: Tony Leoni
PHONE: (907) 373-9010
EMAIL: tleoni@ci.wasilla.ak.us

QUOTATION
QUOTE VALID THROUGH
12/15/2014

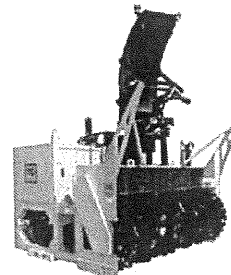
New 2014 M-B Companies H2000 Loader Mounted Snow Blower

- Caterpillar C7 Turbocharged Engine – 300 HP – 7.2 liter
- 58” Cutting Height and 113” Cutting Width
- Casts up to 120 feet and 2,000 tons per hour
- Weldco-Beales WLKAT Hitch already installed
- Two (2) LED Lights in lieu of Halogen
- Training is available if required (not included in price)

Your cost for this unit: \$219,165.00
Spot Casting Chute: \$17,144.00
Your Total Purchase Price: \$236,309.00

Currently in Stock – FOB Wasilla
Subject to Availability – Unit #U14108

❖ Option not included in price above:
Installation of hooks to match your
Doosan DL300 Loader \$2,678.00



Accepted: _____ Date: _____