

Non-Code Ordinance

By: Finance Department
Introduced: November 24, 2014
Public Hearing: December 8, 2014
Adopted: December 8, 2014
Vote: Buswell, Graham, O'Barr, Wall, and Wilson in favor
Sullivan-Leonard absent

**City of Wasilla
Ordinance Serial No. 14-43**

An ordinance of the Wasilla City Council amending the FY2015 budget by transferring appropriations of \$91,519 from the Cemetery Fund to the Capital Improvement Project Fund and transferring \$3,481 from the Capital Improvement Fund to the Cemetery Fund for actual expenditures incurred in FY2014.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2015 budget by transferring appropriations adopted through Ordinance No. 14-06 on April 14, 2014 of \$91,519 from the Cemetery Fund to the Capital Improvement Project Fund; and to appropriate a transfer equal to the actual expenditures of \$3,500 from the Capital Improvement Fund to the Cemetery Fund in FY2014.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Cemetery Columbarium	110-4330-433.45-65	\$35,000
Cemetery Road Paving	160-4320-432.45-67	\$45,000
Cemetery Sign & Fencing	110-4330-433.45-66	\$11,519
Transfer - Cemetery Fund	410-0000-391-10-11	\$ 3,481

Section 4. Source of Funds

Cemetery Columbarium	410-4560-456.45-01	\$35,000
Cemetery Road Paving	410-4560-456.45-02	\$45,000
Cemetery Sign & Fencing	410-4560-456.45-03	\$11,519
Transfer - Capital Improvement Project Fund	110-4990-499-99-41	\$ 3,481

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 8, 2014.


BERT L. COTTLE, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]





CITY OF
WASILLA
 • ALASKA •

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-43: An ordinance of the Wasilla City Council amending the FY2015 budget by transferring appropriations of \$91,519 from the Cemetery Fund to the Capital Improvement Project Fund and transferring \$3,481 from the Capital Improvement Fund to the Cemetery Fund for actual expenditures incurred in FY2014.

Originator: Troy Tankersley, Finance Director
 Date: 11/6/2014

Agenda of: 11/24/2014

Route to:	Department Head	Signature	Date
	Chief of Police		
X	Public Works Director		11/6/14
	Recreation & Cultural Services Director		
X	Finance Director		11-5-14
X	Deputy Administrator		11/10/14
X	City Clerk		11.6.14

Reviewed by Mayor Bert L. Cottle:  11:06:2014

Fiscal Impact: yes or no **Funds Available:** yes or no

Account name/number:

Cemetery Columbarium	110-4330-433.45-65	\$35,000
Cemetery Road Paving	160-4320-432.45-67	\$45,000
Cemetery Sign & Fencing	110-4330-433.45-66	\$11,519
Transfer - Cemetery Fund	410-0000-391-10-11	\$ 3,481

Attachments: Ordinance Serial No. 14-06 (2 pages)
 Ordinance Serial No. 14-43 (1 page)

Summary Statement: This ordinance is to correct the appropriation through Ordinance No. 14-06 adopted April 14, 2014. Ordinance No. 14-06 adopted capital improvement projects to include: a columbarium, road paving, sign, and fencing.

WMC Chapter 13.24 Wasilla Aurora Cemetery requires this fund to be an “irreducible fund” whereby the principal of the fund may not be spent other than that of any interest earnings. The earnings, if any shall be transferred to the General Fund and used exclusively for maintenance, operation of and capital improvement construction in the Cemetery.

It was the intent of Finance to appropriate as required by WMC and therefore requests consideration of Council to transfer appropriations previously adopted through Ordinance No.

14-06 to be appropriated in the Capital Improvement Project Fund. Additionally, any monies expended in FY2015 shall be transferred accordingly upon passage of Ordinance 14-43.

The transfer from the Capital Improvement Project Fund to the Cemetery Fund is to reimburse the fund for actual monies spent in FY2014.

Staff Recommendation: Introduce and set for public hearing Ordinance Serial No. 14-43.

Non-Code Ordinance

By: Public Works Department

Introduced: March 24, 2014

Public Hearing: April 14, 2014

Adopted: April 14, 2014

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

**City of Wasilla
Ordinance Serial No. 14-06**

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the City Cemetery.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the city cemetery.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

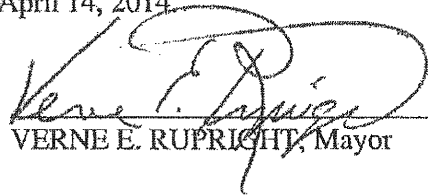
Cemetery Columbarium	410-4560-456-45-01	35,000
Cemetery Road Paving	410-4560-456-45-02	45,000
Cemetery Sign & Fencing	410-4560-456-45-03	15,000

Section 4. Source of Funds

Cemetery Fund	410-0000-253-20-00	95,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 14, 2014



VERNE E. RUPRICHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

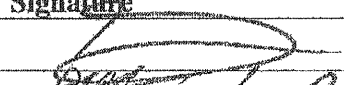



CITY OF
WASILLA
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CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-06: Amending the Fiscal Year 2014 Budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the city cemetery.

Originator: Public Works Director
 Date: March 10, 2014

Agenda of: March 24, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		3/13/14
X	Finance Director		3-12-14
X	Deputy Administrator		3/12/14
X	City Clerk		3/17/14

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes \$95,000
Account name/number: Cemetery Fund/410-0000-253-20-00

Attachments: Project Descriptions (4 pages)

Summary Statement: This ordinance amends the FY2014 budget by appropriating \$95,000 from the Cemetery Fund for capital improvements at the city cemetery as follows:

- 1) Columbarium Phase 1- this will provide the cemetery with its initial columbarium to support ongoing use of the cemetery as there are only 16 burial lots remaining for purchase. Proceeds from the sale of columbarium units will be set aside in the cemetery fund for additional phases of the columbarium.
- 2) Road Paving - this will provide paving of the upper cemetery looped driveway to match paving previously completed in the lower section.
- 3) Sign & Fencing - this will provide for a new sign at the entrance of the cemetery that will be more visible from Fishhook Road; and this will provide for new fencing along Aspen Avenue that is in a state of disrepair.

Recommended Action: Adopt Ordinance Serial No. 14-06.