

Non-Code Ordinance

By: Public Works Department  
Introduced: November 24, 2014  
Public Hearing: December 8, 2014  
Adopted: December 8, 2014  
Vote: Buswell, Graham, O'Barr, Wall, and Wilson in favor  
Sullivan-Leonard absent

**City of Wasilla  
Ordinance Serial No. 14-45**

**An ordinance of the Wasilla City Council amending the fiscal year 2015 Budget by appropriating \$38,987 for a Loader Mounted Snow Blower.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2015 budget by appropriating funding from the general fund to purchase a replacement piece of road maintenance equipment.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Loader Mounted Snow Blower	110-4320-432.45-66	38,987
Transfer- Capital Project Fund	001-4990-499.99-11	38,987

Section 4. Source of Funds

Transfer- General Fund	110-0000-391.10-01	38,987
Fund Balance- General Fund	001-0000-253.20-00	38,987

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 8, 2014.

  
BERT L. COTTLE, Mayor

ATTEST:

  
KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

CITY OF  
**WASILLA**  
 • ALASKA •



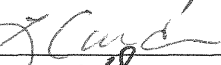

**CITY COUNCIL LEGISLATION STAFF REPORT**

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**Ordinance Serial No. 14-45: Amending the fiscal year 2015 budget by appropriating \$38,987 for a Loader Mounted Snow Blower.**

Originator: Public Works Director  
 Date: November 6, 2014

Agenda of: November 24, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		11/6/14
X	Finance Director		11-6-14
X	Deputy Administrator		11/10/14
X	City Clerk		11.6.14

Reviewed by Mayor Bert L. Cottle:  11:06:2014

**Fiscal Impact:**  yes or  no      **Funds Available:**  yes or  no

**Account name/number:** Fund Balance-General Fund/001-0000-253.20-00

**Attachments:** CIP Detail Sheet and Quotation (2 pages)

**Summary Statement:** This ordinance amends the capital improvement project budget for a planned equipment purchase to replace a surplus model snow blower. This blower is used to load snow into trucks from downtown streets and subdivisions that have sidewalks. The current 2015 budget dedicates \$200,000 for the equipment purchase. The current DOT contract price through Yukon Equipment including installation hooks is \$238,987. This ordinance adds \$38,987 from the general fund to complete the purchase.

**Recommended Action:** Adopt Ordinance Serial No. 14-45.

City Of Wasilla  
 Capital Improvement Project Detail  
 Fiscal Year 2015  
 Through Fiscal Year 2019

Project Title:

Project Number:   
 (Assigned By Finance Department)

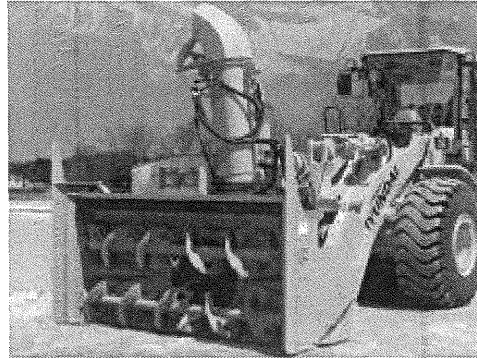
Project Description:

Department/Div.:

Ranking:   
 (Assigned By Administration)

**Project Narrative:**

Purchase snow blower to be mounted on the new loader to replace the existing self propelled snow blower for the roads department which is a surplus model from the Municipality of Anchorage.



**Impact on Operating Budget:**

No increase for the first 5 years as the new piece of equipment will be less expensive to operate than the old piece.

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	200,000	-	-	-	-	200,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 200,000	-	-	-	-	\$ 200,000
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**Cost Beyond 5-Year**

Program:



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**Anchorage**  
2020 East 3<sup>rd</sup> Ave.  
Anchorage, AK 99501  
(907) 277-1541

**Fairbanks**  
3511 International St.  
Fairbanks, AK 99701  
(907) 457-1541

**Wasilla**  
450 E. Railroad Ave.  
Wasilla, AK 99654  
(907) 376-1541

Quote Date: 11/05/14  
Prepared By: Jim Lackey  
Direct Line: (907) 376-1541  
Cell: (907) 841-9999  
Email: jim1@yukoneq.com

**QUOTE FOR:** City of Wasilla  
**CONTACT:** Tony Leoni  
**PHONE:** (907) 373-9010  
**EMAIL:** tleoni@ci.wasilla.ak.us

**QUOTATION**  
QUOTE VALID THROUGH  
12/15/2014

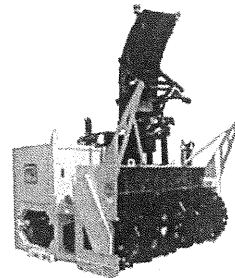
*New 2014 M-B Companies H2000 Loader Mounted Snow Blower*

- Caterpillar C7 Turbocharged Engine – 300 HP – 7.2 liter
- 58” Cutting Height and 113” Cutting Width
- Casts up to 120 feet and 2,000 tons per hour
- Weldco-Beales WLKAT Hitch already installed
- Two (2) LED Lights in lieu of Halogen
- Training is available if required (not included in price)

*Your cost for this unit:       \$219,165.00*  
*Spot Casting Chute:         \$17,144.00*  
*Your Total Purchase Price:   \$236,309.00*

**Currently in Stock – FOB Wasilla**  
**Subject to Availability – Unit #U14108**

- ❖ Option not included in price above:  
Installation of hooks to match your  
Doosan DL300 Loader \$2,678.00



Accepted: \_\_\_\_\_ Date: \_\_\_\_\_