

Prepared by: Public Works  
Requested by: Public Works  
Introduced: October 13, 2008  
Public Hearing: October 27, 2008  
Adopted: October 27, 2008

Vote: Cox, Holler, Harris, Hall, Woodruff in favor; Larson absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 08-55**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 BUDGET BY APPROPRIATING \$266,500 FOR THE GARDEN TERRACE WATER MAIN EXTENSION PROJECT.**

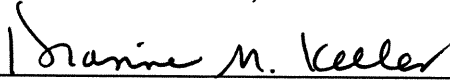
- \* **Section 1. Classification.** This is a non-code ordinance.
- \* **Section 2. Purpose.** To amend the budget removing State funds that were appropriated but not realized by the City in FY09, and to appropriate City funds that will replace the State funds that were not appropriated by the State Legislature in FY09.
- \* **Section 3. Budget Amendment.** The budget is amended as follows:
 

320-4369-436.45.47	Garden Terrace State Grant	(500,000)
320-4300-334.30-40	Garden Terrace State Grant	(500,000)
- \* **Section 4. Appropriation.** Funds are appropriated the following accounts:
 

320-4369-436.45-25	Garden Terrace City	266,500
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- \* **Section 5. Sources of Funds.**

320-0000-253.20-00	Water Utility Fund Balance	266,500
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- \* **Section 6 Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 27, 2008.

  
\_\_\_\_\_  
DIANNE M. KELLER, Mayor

ATTEST:



\_\_\_\_\_  
KRISTIE L. SMITHERS, MMC  
City Clerk

[SEAL]



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: ORDINANCE SERIAL NO. 08-55**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 BUDGET BY APPROPRIATING \$266,500 FOR THE GARDEN TERRACE WATER MAIN EXTENSION PROJECT.**

Agenda of: October 13, 2008 Introduction  
Originator: Public Works Director

Date: October 27, 2008

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works Director Facility Maintenance, Utility, Roads & Airport	<i>[Signature]</i> 10/1/08
X	Chief Financial Officer Finance, Risk Management, Purchasing & MIS	<i>[Signature]</i> 10/1/08
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:** *Dianne M. Keller*

**FISCAL IMPACT:**  yes or  no \$266,500      Funds Available  yes  no  
Account number/name: 320-0000-253.20-00/Water Utility Fund Balance  
Attachments: Legislative Notification

**SUMMARY STATEMENT:** The State recently notified the City that language in Senate Bill 221 cited the wrong prior grant for funding in FY09. This resulted in no funding available for the Garden Terrace Water Main Extension Project in the amount of \$500,000 this year. The City will be able to again request this re-appropriation in FY10. The project is currently under budget and \$266,500 of additional funding is needed to close out the FY09 contract.

**RECOMMENDED ACTION:** To adopt Ordinance Serial No. 08-55 amending the FY-09 Budget by appropriating \$266,500 for the Garden Terrace Water Main Extension Project.

**Archie Giddings**

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**From:** Mason, Jeanine L (CED) [jean.mason@alaska.gov]  
**Sent:** Wednesday, September 03, 2008 1:17 PM  
**To:** Deborah L. Davis  
**Cc:** Archie Giddings  
**Subject:** 09-RR-011 Garden Terrace Water Main Extension Project  
**Attachments:** FY09 reapprop - cite SLAs .pdf

Ms. Davis:

It has recently come to my attention that the language in SB221 re-appropriating a prior grant to the new purpose of *Garden Terrace Water Main Extension Project* (#09-RR-011) cited the wrong prior grant project. The grant project cited was 06-RR-030 *Water Utility Improvements Along the Palmer-Wasilla Highway Extension* which was fully expended and closed effective 12/31/06. The language should have cited 07-DC-275 *Palmer-Wasilla Highway Sewer Extension* which had a grant balance of \$500,000.

07-DC-275 has been closed to appropriate funds to the new project. However, this can not be done until the language is legislatively changed to cite 07-DC-275 as the correct source of funding for 09-RR-011. Until 07-DC-275 is officially re-appropriated, DCCED can not enter into an agreement with the City for 09-RR-011. 07-DC-275 will remain closed and the funds will be available once the re-appropriation is approved. Please dispose of the grant agreement 09-RR-011 mailed to the City of Wasilla on July 10, 2008.

In order to access 07-DC-275 funds for the new purpose of "Garden Terrace Water Main Extension Project", the City of Wasilla must request to re-appropriate 07-DC-275. This request should be sent to your legislators, please also copy me. I've attached copies of the legislative language as reference.

Please let me know if you or your legislative offices have questions regarding this matter.

Regards, Jean

*Jean Mason, GA II*

Department of Commerce, Community, & Economic Development  
Division of Community & Regional Affairs - Juneau Grants Section  
P.O. Box 110809  
Juneau, AK 99811-0809  
(907)465-5647 ph.  
(907) 465-5867 fax

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade and Cushman

5 Street Reconstruction

6 (HD 7-11)

7 \* **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the  
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School  
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility  
12 maintenance and repair.

13 ~~\* **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the~~  
14 ~~appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements~~  
15 ~~along the Palmer-Wasilla Highway extension) is reappropriated to the Department of~~  
16 ~~Commerce, Community, and Economic Development for payment as a grant under~~  
17 ~~AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.~~

18 \* **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the  
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.  
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This  
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17. Carmel Road.

24 \* **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle  
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south  
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce.

1 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),  
2 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and  
3 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community  
4 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10  
5 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA  
6 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining  
7 after the reappropriations made by (a) of this section are reappropriated to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.  
10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
11 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is  
12 reappropriated to the Department of Commerce, Community, and Economic Development for  
13 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground  
14 equipment, and municipal groundskeeping.  
15 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
16 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -  
17 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic  
18 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for  
19 community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27; is amended to read:

ALLOCATIONS

Valdez Sewer Treatment 494,900

Plant Aeration Improvements

Phase 2, and Small Boat

Harbor Sewer and Pump

Out Facility Improvements

(ED 12)

(f) The unexpended and unobligated balance of the appropriation made in sec. 100,  
ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000  
(Nelchina/Mendeltna, community ball and solid waste project - \$26,368) is reappropriated to  
the Department of Commerce, Community, and Economic Development for payment as a

grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for  
community projects and improvements.

\* Sec. 42. HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of  
the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-  
Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to  
the Department of Commerce, Community, and Economic Development for payment as a  
grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a  
Tyone River weir.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical  
preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and  
Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
Borough for historical preservation.

(c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services  
projects - \$241,000) is reappropriated to the Department of Commerce, Community, and  
Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
Borough for recreational services projects.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is  
reappropriated to the Department of Commerce, Community, and Economic Development for  
payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements  
along the Palmer-Wasilla Highway extension.

(e) That portion of the unexpended and unobligated balance of the appropriation made  
in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,  
through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is  
reappropriated to the Department of Environmental Conservation for payment as a grant  
under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

(f) The unexpended and unobligated balance of the appropriation made in sec.  
24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
development and associated rail line improvements - \$4,500,000) is reappropriated to the

FSSLA 2005 ch. 3  
02-12-030

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Unalaska - New	2,000,000	2,000,000
4	Landfill Cell Development		
5	(HD 37)		
6	City of Valdez - City Dock	2,500,000	2,500,000
7	Repair and Revitalization		
8	(HD 12)		
9	City of Wasilla - Drug	70,000	70,000
10	Enforcement Position (HD		
11	13-16)		
12	<del>City of Wasilla</del>	<del>100,000</del>	<del>100,000</del>
13	<del>Nanotechnology Development</del>		
14	<del>in the Matanuska-Susitna</del>		
15	<del>Borough (HD 13-16)</del>		
16	City of Wasilla -	500,000	500,000
17	Palmer-Wasilla Highway		
18	Sewer Extension (HD 13-16)		
19	City of Wasilla -	500,000	500,000
20	Palmer-Wasilla Water		
21	Improvements Phase 3 and		
22	Bumpus Well No. 2 (HD 13-16)		
23	City of Wasilla - Sexual	75,000	75,000
24	Abuse Task Force		
25	Investigator (HD 13-16)		
26	City of Wasilla - Sports	250,000	250,000
27	Complex Parking Lot Paving		
28	(HD 13-16)		
29	City of Wasilla - Sports	75,000	75,000
30	Complex Portable Floor (HD		
31	13-16)		
32	City of Whittier - Boat	1,000,000	1,000,000
33	Harbor and Waterfront		