

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-53**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY APPROPRIATING FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY OFFICE (AHSO) FUNDS IN AN AMOUNT UP TO \$100,000 IN SUPPORT OF SUSTAINED TRAFFIC ENFORCEMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-09 Police Department budget by appropriating up to \$100,000 from the AHSO for overtime and vehicle maintenance to support sustained traffic enforcement.

Section 3. Appropriation. Funds are appropriated to the following funds:

Patrol Overtime & Benefits	001-4230-420.10-30 through 20-60	\$ 83,752
Dispatch Overtime & Benefits	001-4240-420.10-30 through 20-60	\$ 6,339
Admin Overtime & Benefits	001-4210-420.10-30 through 20-60	\$ 1,449
Patrol Vehicle Maintenance	001-4230-420.40-30	\$ 8,460

Section 4. Source of Funds.

WPD Traffic Grant	001-4200-331.12-34	\$100,000
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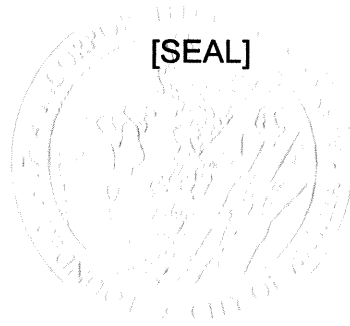
Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 27, 2008.

Dianne M. Keller
DIANNE M. KELLER, Mayor

ATTEST:

Kristie Smithers
KRISTIE SMITHERS, MMC
City Clerk





**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 08-53 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY APPROPRIATING FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES HIGHWAY SAFETY OFFICE (AHSO) FUNDS IN AN AMOUNT UP TO \$100,000 IN SUPPORT OF SUSTAINED TRAFFIC ENFORCEMENT.

Agenda of: October 13, 2008
Originator: Angella Long, Police Chief

Date: September 29, 2008

Route to:	Department	Signature/Date
X	Police Chief	<i>[Signature]</i> 10/3/08
X	Chief Financial Officer	<i>[Signature]</i> 10/1/08
X	Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *[Signature]*

FISCAL IMPACT: yes \$ or no Funds Available yes no

Account name/number:

Patrol Overtime and Benefits	001-4230-420.10-30—20-60	\$83,752
Dispatch Overtime and Benefits	001-4240-420.10-30—20-60	\$ 6,339
Admin Overtime and Benefits	001-4210-420.10-30—20-60	\$ 1,449
Vehicle Maintenance	001-4230-420.40-30	\$ 8,460

WPD Traffic Grant 001-4200-331.12-34 \$100,000

SUMMARY STATEMENT: Acceptance and appropriation of funds in the amount of \$3,079 received from the AHSO to be used for sustained traffic enforcement. The AHSO will reimburse the City for overtime and benefits for personnel in patrol, dispatch, and administration in support of a sustained traffic enforcement program. The AHSO will pay a per hour maintenance cost for department vehicles during the sustained enforcement activity. This funding is a continued project with the AHSO and has expanded to address the impact to the dispatch and administrative staff. Dispatch overtime will be scheduled for specific saturation enforcement activities so as not to diminish dispatch services for regular patrols. The Administrative staff will be able to use the overtime to process the increased paperwork resulting from the increased enforcement activities.

The personnel costs will be reimbursed to the City by the AHSO as actual costs. The funding has been projected out over the fiscal year and will not exceed \$100,000.

Wasilla PD has a strong commitment to highway safety and enjoys a positive working relationship with the AHSO. This project continues to address traffic safety within the Mat-Su Valley and is vital to the reduction of fatal and serious injury collisions.

Staff Recommendation:

Amend the FY09 police department budget to accept and appropriate funds from AHSO for the sustained traffic enforcement in an amount up to \$100,000.

