Requested by: Chief of Police Introduced: October 13, 2008 Public Hearing: October 27, 2008

Adopted: October 27, 2008

Vote: Cox, Holler, Harris, Hall, Woodruff in favor; Larson absent

CITY OF WASILLA ORDINANCE SERIAL NO. 08-52

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE GOVERNOR'S DRUG AND VIOLENCE PREVENTION GRANT IN THE AMOUNT OF \$51,000 TO COVER PERSONNEL SERVICES AND SUPPLIES IN THE MAT-SU YOUTH COURT PROGRAM.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept and appropriate \$51,000 for the FY-09 Police Department budget from the Governor's Drug and Violence Prevention Grant.

Section 3. Appropriation. The funds are appropriated to the following:

Personnel Services

220-4270-427.10-10 through

Benefits

220-4270-427.20-60

\$50,000

Supplies

220-4270-427.60-10

\$ 1.000

Section 4. Source of Funds.

DOE – Drug Prevention

220-4200-331.12-04

\$51,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 27, 2008.

IANNE M. KELLÉR, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE 08-52 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE GOVERNOR'S DRUG AND VIOLENCE PREVENTION GRANT IN THE AMOUNT OF \$51,000 TO COVER PERSONNEL SERVICES AND SUPPLIES IN THE MAT-SU YOUTH COURT PROGRAM.

Agenda of: October 13, 2008 Date: September 29, 2008

Originator: Chief Angella Long

Route to:	Department	Signature/Date
X	Police Chief	10/3/08
Х	Chief Financial Officer	(C) De ~ 10/1/02
X	Deputy Administrator	Mandelali
Х	City Clerk	Hom H

REVIEWED BY MAYOR DIANNE M. KELLER:

FISCAL IMPACT: ⊠ yes \$51,000 or ☐ no

Account name/no: Gov's Drug Prevention 220-4200-331.12-04 \$51,000

> Personnel Services 220-4270-427.10-10

> > Through

220-4270-427.20-60 \$50,000

Supplies 220-4270-427.60-10 \$ 1.000

SUMMARY STATEMENT: Acceptance and appropriation of funds received from the Governor's Drug and Violence Prevention grant in the amount of \$51,000 to cover personnel services and supplies for the Mat-Su Youth Court program. This is the second year in a 3-year grant. This grant is a significant portion of wages for our youth court staff.

Staff Recommendation: Amend the FY-09 Police Department budget by accepting and appropriating funds received from the Governor's Drug and Violence Prevention grant in the amount of \$51.000.