

NON-CODE ORDINANCE

Requested by: Police Department
Introduced: August 11, 2008
Public Hearing: August 25, 2008
Adopted: August 25, 2008

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-39**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY, DIVISION OF ALASKA STATE TROOPERS, ALASKA BUREAU OF ALCOHOL AND DRUG ENFORCEMENT IN THE AMOUNT OF \$75,762 FROM FEDERAL FORFEITURE.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Authority.** To amend the FY-09 Police Department budget by appropriating \$75,762 from the State of Alaska, Department of Public Safety, Division of Alaska State Troopers, Alaska Bureau of Alcohol and Drug Enforcement funds to be applied to the police budget for purchase of software for the mobile data system, equipment for patrol and investigations units, storage equipment for evidence and records, and certification training for the investigations unit.

* **Section 3. Appropriation.** Funds are appropriated to the following funds:

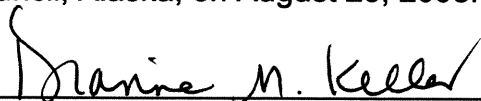
Expense Account: 230-4210-426.60-52 \$75,762

* **Section 4. Source of Funds.**

Revenue Account: 230-4200-331.11-26 \$75,762

* **Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council, Alaska, on August 25, 2008.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 08-39 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$75,762 FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY, DIVISION OF ALASKA STATE TROOPERS, ALASKA BUREAU OF ALCOHOL AND DRUG ENFORCEMENT FROM FEDERAL FORFEITURE.

Agenda of: August 11, 2008
Originator: Chief Angella Long

Date: July 30, 2008

Route to:	Department	Signature/Date
X	Police Chief	<i>[Signature]</i> 7/30/08
X	Chief Financial Officer	<i>[Signature]</i> 8/11/08
X	Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *[Signature]* 8/11/08

FISCAL IMPACT: yes \$75,762 or no Funds Available yes no

Account name/number: Expense Account: 230-4210-426.60-52 \$75,762
 Revenue Account: 230-4200-331.11-26 \$75,762

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-09 Police Department budget by \$75,762 to accept the federal forfeiture funds from the State of Alaska, Department of Public Safety, Division of Alaska State Troopers, Alaska Bureau of Alcohol and Drug Enforcement.

The primary purpose of the Department of Justice's forfeiture program is Law Enforcement. Federal forfeiture funds are closely regulated and must conform to the permissible uses of shared funds.

The expenditures targeted with this funding will allow for the purchase of software for the mobile data system--\$15,000, storage equipment to maximize evidence storage and security--\$25,000, storage equipment to increase records management efficiency--\$9,500, certification training and equipment for the investigations unit--\$20,100, and equipment to be used for firearms training and maintenance of the firearms inventory--\$6,162.

Staff Recommendation: Amend the FY-09 Police budget by accepting and appropriating from the State of Alaska, Department of Public Safety, Division of Alaska State Troopers, Alaska Bureau of Alcohol and Drug Enforcement in the amount of \$75,762.