Requested by: Public Safety Introduced: July 14, 2008 Public Hearing: July 28, 2008

Adopted: July 28, 2008

Vote: Massie, Menard, Metiva, Larson and Woodruff in favor; Holler absent

CITY OF WASILLA ORDINANCE SERIAL NO. 08-35

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE DIVISION OF JUVENILE JUSTICE YOUTH COURTS/COMMUNITY PANELS IN THE AMOUNT OF \$45,000 TO COVER PERSONNEL SERVICES IN THE MAT-SU YOUTH COURT PROGRAM.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept and appropriate \$45,000 for the FY-09 Police Department budget from the Division of Juvenile Justice Youth Courts/Community Panels grand funds.

Section 3. Appropriation. The funds are appropriated to the following:

Personnel Services

220-4270-427.10-10 through

Benefits

220-4270-427.20-60

\$45,000

Section 4. Source of Funds.

Juvenile Justice Grant

220-4200-331.12-18

\$45,000

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on July 28, 2008.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE 08-35 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE DIVISION OF JUVENILE JUSTICE YOUTH COURTS/COMMUNITY PANELS IN THE AMOUNT OF \$45,000 TO COVER PERSONNEL SERVICES IN THE MAT-SU YOUTH COURT PROGRAM.

Agenda of: July 14, 2008 Date: June 24, 2008

Originator: Chief Angella Long

Route to:	Department	Signature/Date
Х	Police Chief Youth Court, Dispatch, Code Compliance	6/30/08
Х	Chief Financial Officer	Cheel of alain 7-1-08
Х	Deputy Administrator Planning, Economic Development, Human Resources	manner Alfal
Х	City Clerk	Fom 18

REVIEWED BY MAYOR DIANNE M. KELLER: Marie M. Keller 7/2/08

FISCAL IMPACT: \boxtimes yes \$45,000 or \square no Funds Available \boxtimes yes \square no

Account name/no: Juvenile Justice Grant 220-4200-331.12-18 \$45,000

Personnel Services 220-4270-427.10-10

Through

220-4270-427.20-60 \$45,000

SUMMARY STATEMENT: Acceptance and appropriation of funds received from the Division of Juvenile Justice Youth Courts/Community Panels Grant in the amount of \$45,000 to cover personnel services for the Mat-Su Youth Court program. This is the second year in a 2-year grant. This grant is a significant portion of wages for our youth court staff.