Requested by: Public Safety Introduced: June 23, 2008 Public Hearing: July 14, 2008

Adopted: July 14, 2008

Vote: Massie, Menard, Metiva and Woodruff in favor; Holler and Larson absent

CITY OF WASILLA **ORDINANCE SERIAL NO. 08-32**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY APPROPRIATING FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION FUNDS IN AN AMOUNT UP TO \$50,000 FOR CONSTRUCTION ZONE ENFORCEMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-09 Police Department budget by appropriating up to \$50,000 from the State of Alaska Department of Transportation to be applied to the police patrol overtime pay for construction zone enforcement.

Appropriation. Funds are appropriated to the following funds: Section 3.

Overtime Expense:

001-4230-420.10-31

\$50,000

Section 4. Source of Funds.

Construction Zone Enforcement: 001-4200-334.10-12

\$50.000

Section 5. Effective Date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on July 14, 2008.

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE SERIAL NO. 08-32: **AMENDING** THE FY-09 **POLICE** DEPARTMENT BUDGET BY ACCEPTING FUNDS FOR CONSTRUCTION ZONE ENFORCEMENT.

Agenda of: June 23, 2008

Originator: Angella Long, Police Chief

Date: June 6, 2008

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	By 4/1./08
Х	Finance, Risk Management & MIS Director Purchasing	Pordeni 6-11-18
Х	Deputy Administrator Planning, Economic Development, Human Resources	ma flool
X	City Clerk	Thom, (s)

Manne **REVIEWED BY MAYOR DIANNE M. KELLER:**

FISCAL IMPACT:

✓ yes\$ or

✓ no Funds Available ves no

Account name/number: 001-4230-420.10-31 \$50,000

001-4200-334.10-12 \$50,000

Attachments: Ordinance Serial No. 08-32

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-09 Police Department budget by approximately \$50,000, increasing the patrol overtime budget for Construction Zone Enforcement based on funding from the State of Alaska Department of Transportation (ADOT/PF). ADOT/PF has several road construction sites within the City and has set aside \$50,000 in the projects to pay for work zone enforcement by Wasilla Police Department. Because the overtime is reimbursed at actual cost, the exact appropriation is not known and the cap at \$50,000 is being used for the appropriation by Council.