

NON-CODE ORDINANCE

Prepared by: Police Department
Requested by: Police Department
Introduced: April 28, 2008
Public Hearing: May 12, 2008
Adopted: May 12, 2008

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-22**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.

* **Section 1. Classification.** This is a non-code ordinance.

* **Section 2. Purpose.** To appropriate E-911 Surcharge Funds to the dispatch services contract with the State of Alaska and to the City of Wasilla Dispatch-Personnel Services account.

* **Section 3. Appropriate.** Funds are appropriated to the following fund:

001-4200-342.10-10	Dispatch Contract – State	\$40,000
001-4240-420.10-10	Dispatch – Personnel Services	\$49,068

* **Section 4. Sources of Funds.**

001-4200-337.10-05	Matanuska-Susitna Borough Enhanced 911 Monies	\$89,068.
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* **Section 5. Effective Date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on May 12, 2008.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 08-22

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.

Agenda of: April 28, 2008
Originator: Chief Angella Long

Date: April 11, 2008

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>[Signature]</i> 4/16/08
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller* 4/17/08

FISCAL IMPACT: yes or no Funds Available yes no
Account number/name: 001-4200-342.10-10 Dispatch Contract - State
 001-4240-420.10-10 Dispatch-Personnel Services

SUMMARY STATEMENT: This ordinance appropriates E-911 surcharge funds as an alternate revenue source for dispatch services. E-911 surcharge monies are designated by statute to be used for costs associated with enhanced 911 systems. The Matanuska-Susitna Borough Enhanced 9-1-1 Advisory Board designated \$89,068 for payroll expenses and benefits for the MatCom Public Safety Dispatch Center operated by the City of Wasilla. The Alaska Department of Public Safety contracts dispatch services with the City of Wasilla and pays for associated personnel services. Because the E-911 surcharge monies are not budgeted as a revenue source, the City is not able to offset contracted dispatch services during the contract negotiations. The intent is to designate the E-911 monies as alternate revenue sources in the following formula. The State Department of Public Safety revenue is to be offset by \$40,000. The remaining \$49,068 will offset personnel services cost within the Wasilla Police Department MatCom Public Safety Dispatch Center.

RECOMMENDED ACTION: To adopt Ordinance Serial No. 08-22 that amends the FY-08 budget by adjusting the revenue source for personnel services for the Wasilla Police Department's Mat-Com Dispatch Center.