

Non-Code Ordinance

By: Finance

Introduced: April 13, 2015

Public Hearing: April 27, 2015

Amended: April 27, 2015

Adopted: April 27, 2015

Vote: O'Barr, Buswell, Graham, Wilson and Sullivan-Leonard in favor; Wall opposed

Reconsidered: April 27, 2015

Adopted: April 27, 2015

Vote: O'Barr, Buswell, Graham and Wilson in favor; Wall and Sullivan-Leonard opposed

City of Wasilla
Ordinance Serial No. 15-15(AM)

An ordinance of the Wasilla City Council providing for the adoption of the Annual Budget for the Fiscal Year 2016 and appropriating funds to carry out said budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2016 as presented by the Mayor and introduced on April 13, 2015.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2015, the sum of \$29,686,606, which includes \$1,403,111 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Capital Fund	\$ 7,124,253
Legislative		Vehicle Fund	\$ 263,000
Clerk	\$ 523,870	Right-Of-Way Fund	\$ -
Records Management	13,971	Roads Fund	\$ 90,000
Council	179,602	Technology Replacement Fund	\$ 88,000
Mayor		Special Revenue Funds	
Administration	275,570	Youth Court	\$ 198,315
General Administration	228,677		
Human Resources	245,620	Enterprise Funds*	
Planning	305,287	Sewer	
Finance		Operations & Transfers	\$ 1,154,255
Finance	1,324,539	Debt Service	122,234
MIS	301,880	Capital	430,000
Public Safety		Total Sewer Funds	\$ 1,706,489
Administration	667,025		
Investigation	538,167	Water	
Police - Patrol	3,371,158	Operations & Transfers	\$ 926,412
COPS-SRO	193,353	Debt Service	247,179
Dispatch	2,621,969	Capital	190,000
Code Compliance	152,187	Total Water Funds	\$ 1,363,591
Public Works			
Administration	525,683	Airport	
Roads	1,258,741	Operations & Transfers	\$ 195,780
Property Maintenance	619,752	Capital	40,000
Meta Rose	117,512	Total Aripot	\$ 235,780
Cultural & Recreation			
Museum	193,307	Curtis D. Menard Memorial Sports Center	
Library	1,119,492	(CMMSC):	
Parks Maintenance	754,530	Operations & Transfers	\$ 1,223,557
Recreation Services	83,734	Capital	90,000
Non-Departmental		Total CMMSC Fund	\$ 1,313,557
Non-Departmental	243,065		
Debt Service	420,819	Debt Service Funds	None for FY 2016.
Transfers	1,024,111	Permanent Funds	
Total General Fund	\$ 17,303,621	Cemetery	None for FY 2016.
		Total FY2015 Appropriation:	<u>\$ 29,686,606</u>

*Does not include depreciation.

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2015.



 BERT L. COTTLE, Mayor

ATTEST:



 KRISTIE SMITHERS, MMC, City Clerk

[SEAL]