Prepared by: Finance Department

Introduced: April 28, 2008

Public Hearing: May 12, 2008 and June 9, 2008

Amended: June 9, 2008 Adopted: June 9, 2008

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

CITY OF WASILLA ORDINANCE SERIAL NO. 08-19(AM)

AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2009 AND APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2009 as presented by the Mayor and introduced on April 28, 2008.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

- (a) If federal or state grant funds that are received during the fiscal year ending June 30, 2009 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.
- (b) If federal or state grant funds that are received during the fiscal year ending June 30, 2009 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.
- (c) If federal or state grant funds that are received during the fiscal year ending June 30, 2009 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2008, the sum of \$30,574,411 which includes \$2,505,477 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Special Revenue Funds		
Legislative		Library	\$	851,543
Council	\$ 216,961	Youth Court		144,789
Clerk	440,311	Asset Forfieture		-
Mayor		Technology Replacement		142,000
Administration	249,542	Capital Reserve		-
General Administration	467,541			
Finance		Permanent Funds		
Finance	827,745	Cemetary	\$	6,892
MIS	328,577	•		
Community & Economic Dev.	516,997	Enterprise Funds*		
Public Safety	•	Water		
Administration	612,108	Operations & Transfers	\$	735,037
Investigation	518,572	Debt Service	•	296,810
Community Policing	2,379,717	Capital		2,211,800
Code Compliance	131,419	Total Water Funds	\$	3,243,647
Dispatch .	1,911,923		•	-,- :-,- :-
Animal Control	60,000	Sewer		
Public Works	·	Operations & Transfers		828,720
Administration	555,662	Debt Service		30,341
Roads	1,138,586	Capital		60,000
Property Maintenance	685,250	Total Sewer Funds	\$	919,061
Museum & Recreation Services				
Museum	188,409	Airport		
Recreation	155,263	Operations & Transfers	\$	193,759
Recreation Fac. Maint.	560,739	Capital	\$	2,200,000
Non-Departmental		Total Ariport	\$	2,393,759
Non-Departmental	45,000	•		
Transfers	2,061,444	Multi-Use Sports Complex (MUSC)		
Total General Fund	\$ 14,051,766	Operations & Transfers	\$	1,095,183
		Debt Service		4,385,544
Capital Fund	\$ 120,000	Capital		405,000
Right-Of-Way Fund	\$ 20,000	Total MUSC Fund	\$	5,885,727
Roads Fund	\$ 2,075,000			
Vehicle Fund	\$ 210,000	*Does not include depreciation.		
		Debt Service Funds		
		1983 Sewer Assessment District	\$	9,620
		1982 Original Water Bond		20,000
		1986 Southside Water District		6,254
		Gas Assessment		1,641
		General Obligation		424,944
		Paving Assessments		47,768

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective Date. This ordinance takes effect July 1, 2008.

ADOPTED by the Wasilla City Council on June 9, 2008.

DIANNE M. KELLER, Mayor

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]