

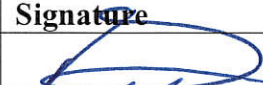



Date of Action: 5.11.15	
Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
By: K. Smith	


CITY COUNCIL ACTION MEMORANDUM

AM No. 15-19: Contract Amendment to Hattenburg, Dilley and Linnell in the amount of \$91,000 for Fairview Loop Road Realignment at Knik-Goose Bay Road Right-of-Way Acquisition Services.

Originator: Public Works Director
Date: April 29, 2015

Agenda of: May 11, 2015

Route to:	Department Head	Signature	Date
X	Public Works Director		4/29/15
X	Finance Director		4/29/15
X	Deputy Administrator		4/29/2015
X	City Clerk		4.29.15

Reviewed by Mayor Bert L. Cottle:  04:29:15

Fiscal Impact: yes \$91,000 **Funds Available:** yes

Account name/number: Fairview Loop-Clapp ROW/160-4320-432-45-68
Attachments: HDL Fee Proposal and Map (3 pages)

Summary Statement: This is a continuation of the engineering contract awarded to Hattenburg, Dilley and Linnell in 2009 through Request for Proposal No. 0704-0-2008/AG. The City has worked on the Fairview Loop realignment portion of the project for the Alaska Department of Transportation and Public Facilities using Legislative Grant funding over the last 3 years. The Department of Transportation is now providing additional funding to complete this phase of the work in the amount of \$456,000. This budget includes \$365,000 for right-of-way acquisition and the relocation of one structure, and \$91,000 for consulting services to execute this work.

Staff Recommendation: Adopt AM No. 15-19.

Archie Giddings

From: David Lundin <dlundin@hdlalaska.com>
Sent: Tuesday, March 03, 2015 11:04 AM
To: Archie Giddings
Subject: RE: Mack Clapp Drive
Attachments: budget_estimate.xlsx

Archie –

Dan has prepared the attached spreadsheet to estimate the remaining ROW acquisition costs. He estimates that the remaining parcels will cost \$365k to acquire (including relocation) and that there will be two re-plats at \$25k each. He estimates his services at \$31k. He did not include Aldeman. I would add about \$10k for our services, for a total of \$456k of remaining ROW costs for purchases and professional services.

Looking at just the HDL contract, according to my records, there is about \$410k left in our contract (although you have \$378k in your detail below – Is the difference the budget set aside for the Grade Separated Crossing work?). I'm estimating we will use about \$300k to complete the current CA scope, so say \$350k for the remaining current contract scope (CA and ROW services). Then adding the two re-plats would bring our total to about \$400k (in big round numbers) and leave about \$10k in wiggle room.

To Property Owners		\$365k
HDL Contract -		\$400k
- ROW services	\$41k	
- Replatting	\$50k	
- CA services	\$300k	
Subtotal	\$391k, round to \$400	

We are wrapping up the revised 95% plans for the KGB intersection this week and will get them to Bristol for pricing. None of the above includes CA for that work – hopefully DOT will fund that through the TORA.

Let me know if you need more info or if you have questions.

Dave

EXHIBIT A

A. Scope of Work

Right-of-way acquisition for the Fairview Loop Realign to the S. Clapp Street Intersection at KGB; with the remaining parcels estimated at a cost of \$365,000 to acquire (including relocation), the cost of two replats at \$25,000 each, and engineering consultant services at \$41,000 as shown below:

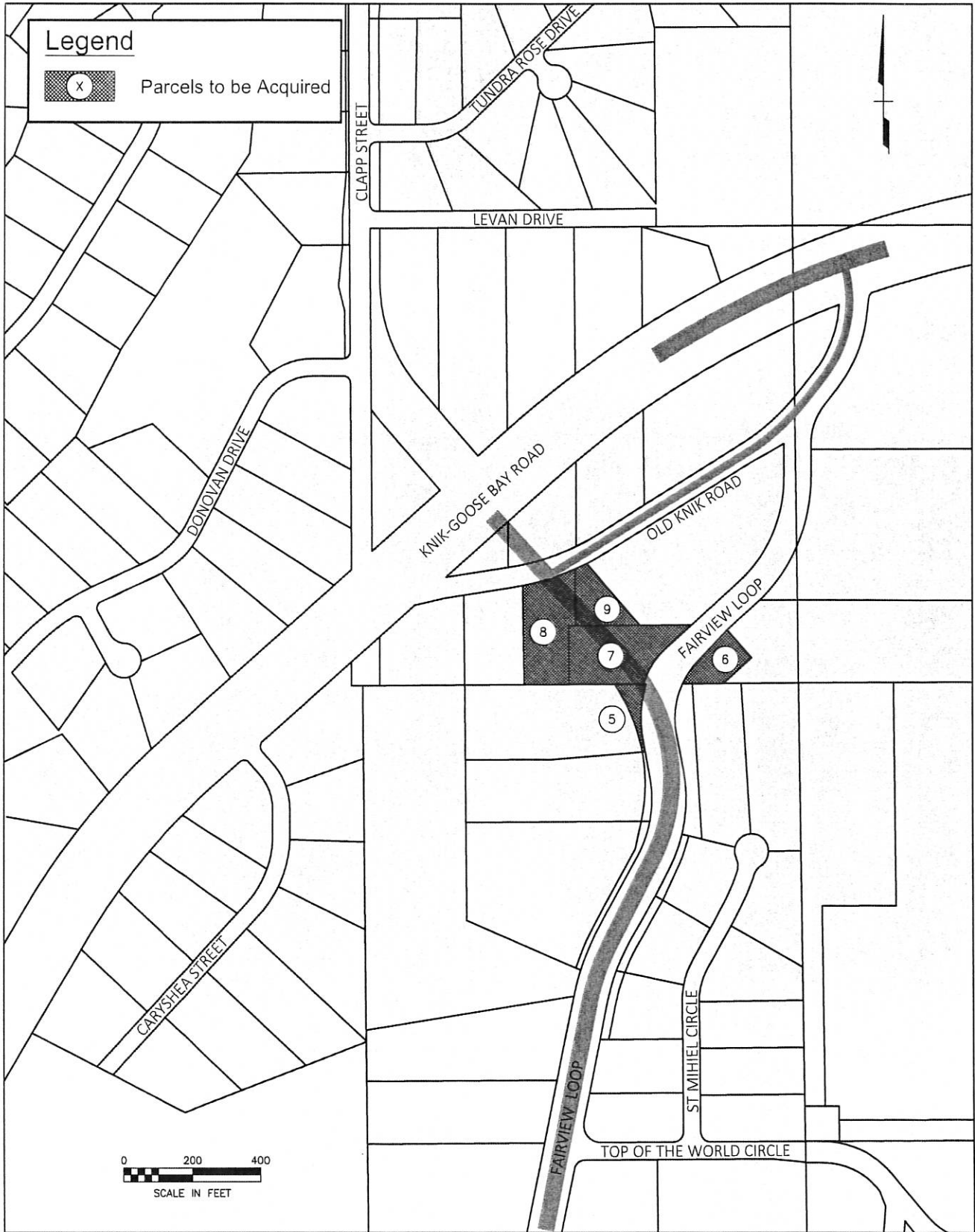
Direct Costs

Outstanding Parcels		Offer	Budget	Replat
5	Alan C. & Janice J. Swatzbacher	2,700	5,000	
6	Christ First United Methodist Church	5,600		25,000
7	Ruth Bailey	31,000	40,000	
8	Alan F. Swatzbacher	225,000	300,000	25,000
9	Alan F. Swatzbacher	6,800	10,000	
Subtotals		271,100	365,000	50,000

Indirect Costs

Consultant Services	40,000
Expenses	1,000
Subtotal	41,000

Total **456,000**



Sections 18 & 19 T. 17N., R. 1W. SM
 Section 24 T. 17N., R. 2W. SM
 USGS Quad Map Anchorage C-7 SE
 Latitude 61° 33' 33.01"N Longitude 149° 2' 32.38" W
 Wasilla, Alaska

Fairview Loop Realignment
 at
 Knik Goose Bay Road
 Project Number: 59193
 Date: April, 2015

Exhibit B
Project Area