

Requested by: Public Safety
Introduced: February 11, 2008
Public Hearing: February 25, 2008
Adopted: February 25, 2008
Vote: Holler, Larson, Menard, Massie, Metiva, Woodruff

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-10**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$25,000 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PROVIDED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2007.

Section 1. Classification. This is a non-code ordinance.

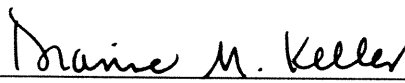
Section 2. Purpose. To amend the FY-08 Police Department budget by accepting and appropriating funds from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management for SECC After-Hours Answering to be provided by Mat-Com Dispatch effective July 1, 2007.

Section 3. Source of Funds.

SECC Grant	001-4200-331.12.33	\$25,000
------------	--------------------	----------

Section 4. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 25, 2008.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 08-10 TO AMEND THE FY-08 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$25,000 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PERFORMED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2007.

Agenda of: February 11, 2008
Originator: Chief Angella Long

Date: January 29, 2008

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>[Signature]</i> 1/30/08
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i> 2/1/08
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i> 01-30-08
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller* 2/1/08

FISCAL IMPACT: yes \$25,000 or no Funds Available yes no

Account name/number: 001-4200-331.12-33 SECC Grant \$25,000

SUMMARY STATEMENT: The City of Wasilla Police Department wishes to amend the FY-08 Police Department budget by \$25,000, increasing the Mat-Com Dispatch budget for State Emergency Communication Center (SECC) After-Hours Answering effective July 1, 2007 based on funding from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management. The SECC requires a 24-hour facility for the purpose of monitoring, testing and reporting of the National Warning and Alert System/Alaska Warning and Alert System (NWA/S/AKWAS). The DMVA/DHSEM has requested these services from the MatCom and agreed to the \$25,000 grant based on the approximate cost of 1/2 of the cost of a FTE Call-Taker position. This is the second year this agreement has been requested.

The .5 FTE of a Call-Taker position has already been budgeted into the FY 08 budget. The increased revenue in funding will reduce the cost of funding the dispatch center for the City by \$25,000.

Staff Recommendation:

Amend the FY-08 Police Department budget by accepting and appropriating from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management funds in the amount of \$25,000 for SECC After-Hours Answering to be performed by Mat-Com Dispatch Center effective July 1, 2007.