

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 08-08**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS IN THE AMOUNT OF \$31,990 FROM THE STATE OF ALASKA DEPARTMENT OF PUBLIC SAFETY TO FUND A COMPUTER AIDED DISPATCH (CAD)/ALASKA PUBLIC SAFETY INFORMATION NETWORK (APSIN) INTERFACE ENHANCEMENT UNDER THE EXISTING MASTER SUPPORT AGREEMENT BETWEEN THE CITY OF WASILLA AND TIBURON.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-08 Police Department budget by accepting and appropriating funds from the State of Alaska Department of Public Safety in the amount of \$31,990 to fund a Computer Aided Dispatch (CAD)/Alaska Public Safety Information Network (APSIN) Interface Enhancement under the existing Master Support Agreement between the City of Wasilla and Tiburon; and further to authorize the Mayor to execute a Memorandum of Agreement with the State of Alaska Department of Public Safety to provide for an interface between CAD and APSIN to facilitate the entry of information and issuance of case numbers for the State Troopers.

Section 3. Appropriation.

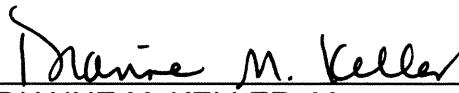
Dispatch Professional Services 001-4240-420.30-34 \$31,990

Section 4. Source of Funds.

State of Alaska Dispatch Services 001.4200.334.10.99 \$31,990

Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 11, 2008.



DIANNE M. KELLER, Mayor

ATTEST:



KRISTIE SMITHERS, MMC
City Clerk

[SEAL]



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 08-08 TO AMEND THE FY-08 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA DEPARTMENT OF PUBLIC SAFETY IN THE AMOUNT OF \$31,990 TO FUND A COMPUTER AIDED DISPATCH (CAD)/ALASKA PUBLIC SAFETY INFORMATION NETWORK (APSIN) INTERFACE ENHANCEMENT UNDER THE EXISTING MASTER SUPPORT AGREEMENT BETWEEN THE CITY OF WASILLA AND TIBURON.

Agenda of: January 28, 2008
Originator: Chief Angella Long

Date: January 15, 2008

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	
X	Finance, Risk Management & MIS Director Purchasing	<i>E. Nelson</i> 1-19-09
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>S. Harley</i> 01-17-08
X	City Clerk	<i>K. Smith</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller* 1/18/08

FISCAL IMPACT: yes \$31,990 or no Funds Available yes no

Account name/number:

State of Alaska Dispatch Services, 001.4200.334.10.99 \$31,990

Dispatch Professional Services, 001-4240-420.30-34 \$31,990

Attachments: Ordinance Serial No. 08-08 and Memorandum of Agreement

SUMMARY STATEMENT: Acceptance and appropriation of funds received from the State of Alaska Department of Public Safety to fund a CAD/APSIN Interface Enhancement under the existing Master Support Agreement between the City of Wasilla and Tiburon; and further to authorize the Mayor to execute a Memorandum of Agreement with the State of Alaska Department of Public Safety to provide for an interface between CAD and APSIN to facilitate the entry of information and issuance of case numbers for the State Troopers.

This enhancement will eliminate much of the duplicate entry of data into CAD and APSIN, and provide for a seamless interface of data between the two systems allowing for a more efficient dispatch service.

Staff Recommendation: To amend the FY-08 Police Department budget by accepting and appropriating funds from the State of Alaska Department of Public Safety to fund a CAD/APSIN Interface Enhancement and authorize the Mayor to execute a Memorandum of Agreement with the State of Alaska Department of Public Safety.

MEMORANDUM OF AGREEMENT

Between

The City of Wasilla

And

The State of Alaska Department of Public Safety

To provide for a CAD/APSIN RMS interface.

WHEREAS, the City of Wasilla, (hereafter COW) operates the MatCom Dispatch Center located at 1800 E. Parks Highway in Wasilla; and

WHEREAS, the State of Alaska Department of Public Safety, (hereafter Alaska DPS), desires an interface to the Alaska DPS APSIN RMS be installed to eliminate duplicate call data entry and to facilitate the issuance of case numbers for the State Troopers; and

WHEREAS, the COW and Alaska DPS have a vested interest in the installation of an interface to the Alaska DPS APSIN RMS; and

WHEREAS, the Alaska DPS agrees to reimburse COW for the interface.

Now let it be understood that the parties hereby agree to provide the resources necessary to accomplish this task.

The Alaska DPS agrees to:

- 1) Pay COW a firm fixed price of \$31,990 for the APSIN interface.

The COW agrees to:

- 1) Be responsible for the installation of the APSIN RMS interface and be the principal point of contact for all technical questions and administrative arrangements.
- 2) Work with Alaska DPS personnel to ensure the interface operates appropriately and within designed specifications.

This Memorandum of Agreement becomes effective upon the signing of the Parties involved and will terminate upon thirty (30) days written notice from either party.

_____ John Glass Deputy Commission of Public Safety, SOA	_____ Date	_____ Dianne M. Keller Mayor, City of Wasilla	_____ Date
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