Prepared by: Public Works Requested by: Public Works Introduced: January 14, 2008 Public Hearing: January 28, 2008 Adopted: January 28, 2008

Vote: Holler, Massie, Menard, Metiva, Larson and Woodruff in favor

CITY OF WASILLA ORDINANCE SERIAL NO. 08-07

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY REDUCING MATANUSKA-SUSITNA BOROUGH FUNDING FOR LUCILLE STREET IMPROVEMENTS IN THE AMOUNT OF \$230,000.

- * Section 1. Classification. This is a non-code ordinance.
- * Section 2. Purpose. To reduce by \$230,000 the FY08 revenue and expenditure accounts for Lucille Street Improvements funded by the Matanuska-Susitna Borough.
- * Section 3. Appropriation. Funds are appropriated as follows:

160-4320-432.45-39

Lucille Street-MSB

(230,000)

* Section 4. Sources of Funds.

160-4300-337.11-13

Lucille Street-MSB

(230,000)

* Section 5 Effective Date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 28, 2008.

DIANNE M. KELLER, Mayo

ATTEST:

KRISTIE SMITHERS, MMC

City Clerk

[SEAL]



CITY OF WASILLA LEGISLATION STAFF REPORT

RE: ORDINANCE SERIAL NO. 08-07

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-08 BUDGET BY REDUCING MATANUSKA-SUSITNA BOROUGH FUNDING FOR LUCILLE STREET IMPROVEMENTS IN THE AMOUNT OF \$230,000.

Agenda of: January 14, 2008 Introduction Date: January 3, 2008

Originator: Public Works Director

| Route to: | Department | Signature/Date |
|-----------|--|------------------|
| | Police Chief | |
| | Youth Court, Dispatch, Code Compliance | |
| | Culture and Recreation Services Director Library, Museum, Sports Complex | k . |
| X | Public Works & Recreation Facility Maintenance Director | 1308 |
| X | Finance, Risk Management & MIS Director Purchasing | ER |
| X | Deputy Administrator Planning, Economic Development, Human Resources | I. Harl 01-03-08 |
| Х | City Clerk | fom. is |

| REVIEWED BY MAYOR DIANNE M. KELLER: Drune M. Keller | 117/08 | |
|---|--------|--|
| FISCAL IMPACT: yes or no Funds Available yes no Account number/name: 160-4320-432.45-39/ Lucille Street-MSB 160-4300-337.11-13/ Lucille Street-MSB Attachments: None | | |
| | | |

SUMMARY STATEMENT: This ordinance reduces revenue and expenditure accounts by \$230,000 in Matanuska-Susitna Borough funding for Lucille Street Improvements. This funding was originally appropriated in 2007 to be added to the City's federal funding for Lucille Street Improvements. The combined funding was to be utilized under a single engineering contract. The City has been unable to proceed using the federal funding. Therefore, the Borough is proceeding through a separate contract to make intersection improvements at Lucille Street and Seldon Road with their funding.

RECOMMENDED ACTION: To adopt Ordinance Serial No. 08-07 that amends the FY08 budget by reducing Matanuska-Susitna Borough funding for Lucille Street improvements in the amount of \$230,000.