

By: Public Works Department
Adopted: October 12, 2015
Vote: Graham, O'Barr, Sullivan-Leonard, Wall, and Wilson in favor
Buswell absent

**City of Wasilla
Resolution Serial No. 15-33**

A resolution of the Wasilla City Council supporting the fiscal year 2017 Capital Improvement Program and operating funding requests.

WHEREAS, the City of Wasilla is planning for Fiscal Year 2017 capital improvements as part of its five year capital improvement program; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvements needs and operating funds for Mat-Su Youth Court.

NOW, THEREFORE, BE IT RESOLVED by the Wasilla City Council, that the following projects are hereby identified as priorities for Fiscal Year 2017.

Mat-Su Youth Court Operating Funds	\$100,000
Apron and Runway Improvements	\$2 million
Gravel Road Paving	\$1 million
State Land Transfer	7 acres
Kink Goose Bay Road Improvements	2017-2018

ADOPTED by the Wasilla City Council on October 12, 2015.


BERT L. COTTLE, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]


CITY COUNCIL LEGISLATION STAFF REPORT

Resolution Serial No. 15-33: Supporting the fiscal year 2017 Capital Improvement Program and Operating State funding requests.

Originator: Public Works Director

Date: October 1, 2015

Agenda of: October 12, 2015

Route to:	Department Head	Signature	Date
X	Public Works Director		10/2/15
X	Finance Director		10-2-15
X	Recreation & Cultural Services Director		
X	Deputy Administrator		10/2/15
X	City Clerk		10.2.15

Reviewed by Mayor Bert L. Cottle:  10/02/2015

Fiscal Impact: yes or no

Account name/number:

Attachments: Supporting Information (5 pages)

Summary Statement: This resolution is part of the administration's annual effort to secure state funding for City capital projects, operating costs and other state priorities.

Mat-Su Youth Court Operating Funds

\$100,000

The Mat-Su Youth Court is a state-sanctioned court that operates in the Matanuska-Susitna Valley, Alaska, which deals with first-time juvenile offenders that have committed misdemeanors. A three-judge panel hands down sentences consisting of community work service hours, an essay, and other sanctions, such as a letter of apology, viewing an adult arraignment, a tour of the Mat-Su Pretrial Facility, a drug/alcohol assessment, or a Juvenile Anti-Shoplifting class.

Apron and Runway Expansion

\$2.0 million

This project will expand the apron area north and east along taxiway B to provide space for 30 additional aircraft tie-down spaces and 2 more lease lots. The airport's tie-down spaces are currently full and additional space is available for new apron area north and east as defined in the Airport Master Plan. This project will also generate fill material for phase one of the runway extension to 5,000 feet.

Gravel Road Paving**\$1.0 million**

This funding will continue the City's program to pave the remaining gravel roads within the city limits. There are approximately 15 miles of unpaved gravel roads in the city limits and approximately 3 miles of gravel road can be paved for \$1 million.

State Land Transfer**7 acres**

This land transfer is being requested from the State of Alaska to support improved access to the Wasilla Little League Fields with a new driveway to Endeavor Street across the parcel; and to provide additional land behind Iditarod Headquarters in support of tourism.

Knik Goose Bay Road Improvements**2017-2018**

This project is currently scheduled for construction in fiscal year 2019 by the State of Alaska. The City administration sees this as a high priority as traffic volumes continue to grow and new schools are opening in the area; and the administration believes this project needs to be advanced as soon as possible.

STAFF RECOMMENDATION: Adopt Resolution Serial No. 15-33.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2015
Through Fiscal Year 2019

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

This project will expand the apron area north and east along taxiway B to provide space for 30 additional aircraft tie-down spaces and 2 more lease lots. The airport's tie-down spaces are currently full and additional space is available for new apron area north and east as defined in the Airport Master Plan. This project will also generate fill material for phase one of the runway extension to 5,000 feet.



Impact on Operating Budget:

Additional cost for lighting, electricity for each new tie-down space, and additional cost for snow removal approximately \$2,400 annually.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,000,000	-	-	2,000,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
State Grant	-	-	-	-	-	2,000,000	-	-	2,000,000
	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

Cost Beyond 5-Year Program:

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2015
Through Fiscal Year 2019

Project Title:

Project Number:
(Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
(Assigned By Administration)

Project Narrative:

Strip paving of gravel roads including drainage improvements to reduce maintenance costs and improve dust control.



Impact on Operating Budget:

None

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	1,000,000	-	-	1,000,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

Funding Source Summary

Funding Sources:

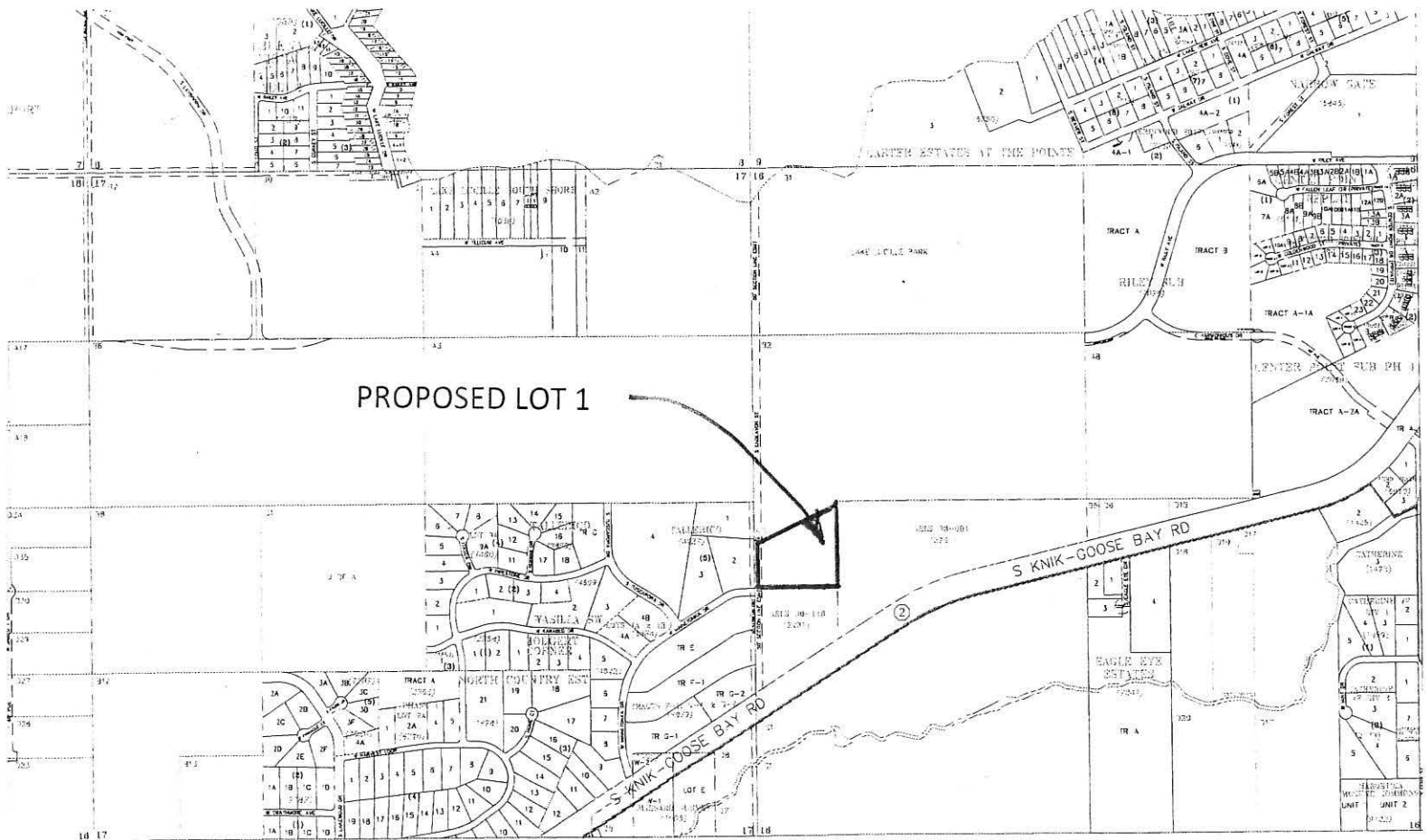
	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2015	Fiscal YR 2016	Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
State Grant	-	-	-	-	-	1,000,000	-	-	1,000,000
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

Cost Beyond 5-Year

Program:

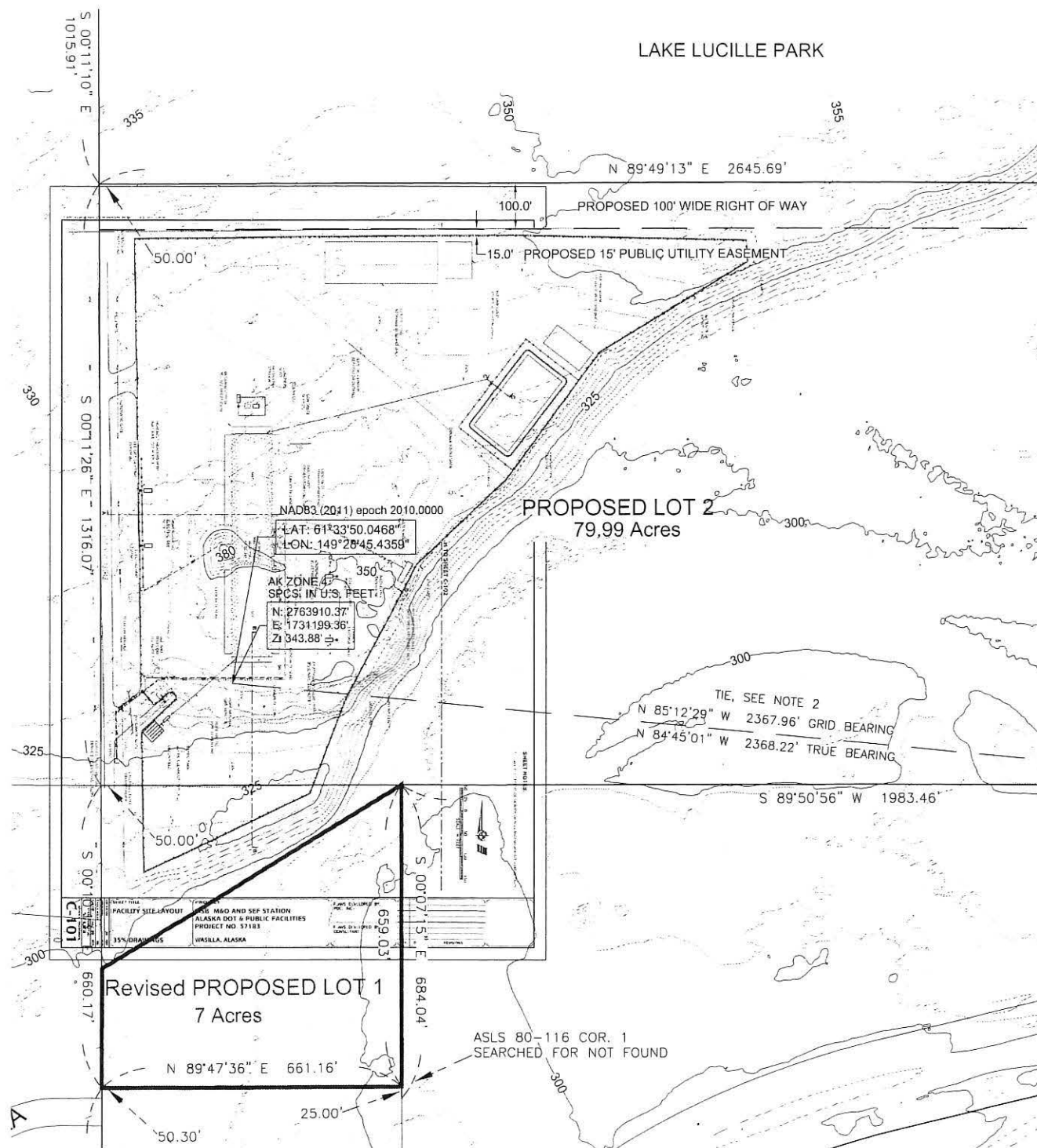
STATE LAND TRANSFER

VICINITY MAP



STATE LAND TRANSFER

PROPOSED LOT 1



Knik Goose Bay Road: Centaur Ave. to Vine Rd.

Project Overview

The Alaska Department of Transportation and Public Facilities (ADOT&PF) is proposing to reconstruct Knik Goose Bay (KGB) Road in Wasilla from MP 0.3 (Centaur Avenue near the Palmer-Wasilla Highway intersection) to Vine Road at Mile 6.8. The goal of the project is to improve mobility for people and freight and to enhance access management along this segment of the road, thereby improving safety and reducing congestion for roadway users.

The project is currently in the environmental phase. After extensive public outreach and involvement, an Environmental Assessment (EA) has been prepared for the preferred alternative. The EA is now available for public review and comment. After environmental clearance is obtained, final design can begin.

Project Overview MAP

