

Requested by: Planning Commission  
Prepared by: Planning Staff  
Meeting Date: April 14, 2008  
Adopted: April 14, 2008

Vote: Holler, Larson, Massie, Menard, Metiva and Woodruff in favor

**WASILLA CITY COUNCIL  
RESOLUTION SERIAL NO. 08-12**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY 2009  
AND FY 2010 ELEMENT OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM  
(C.I.P.)**

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WHEREAS, the City of Wasilla provides funding for many important road, water and sewer, parks and other facility improvement projects each fiscal year to promote the health, safety, economy and general welfare of this community; and

WHEREAS, the City of Wasilla in coordination with the State of Alaska Department of Transportation and Public Facilities maintains the highways, roads and other public facilities within the City limits, funding improvements to existing roads and/or constructing new roads, reduces maintenance cost and provides quality roads for Wasilla residents; and

WHEREAS, the City of Wasilla provides utilities including sewer and water improvements to various areas of the City; and

WHEREAS, the Federal Aviation Administration provides matching funding for improvements to the Wasilla Airport; and

WHEREAS, Section 2.60(A) of the Wasilla Municipal Code requires the Planning Commission to prepare on an annual basis recommendations on a capital improvement program which will guide the development and funding of projects within the City of Wasilla; and

WHEREAS, the Planning Commission conducted a public hearing on March 25, 2008 where the Planning Commission prepared recommendations on this year's capital improvement program that best represents desired policy objectives, attached in Exhibit A (from Planning Commission Resolution No. 08-03), consistent with the Wasilla City Council's Budget Goals and Initiatives for FY 09/FY 10 and hereby recommends to the Wasilla City Council that these desired policy objectives guide the council as they select projects to be included in the FY2009 to FY2013 Capital Improvement Program (CIP).

NOW THEREFORE BE IT RESOLVED, that the Wasilla City Council supports Exhibit A as City priorities for the FY 2009 and FY 2010 Capital Improvement Program.

ADOPTED by the Wasilla City Council April 14, 2008.

  
DIANNE M. KELLER, Mayor

ATTEST:

  
KRISTIE L. SMITHERS, MMC  
City Clerk

[SEAL]



CITY OF WASILLA  
 FISCAL YEARS 2009 - 2013 CAPITAL IMPROVEMENTS PROGRAM FUNDING SCHEDULE

PROJECTS	Est. Cost	FY09		FY10		FY11		FY12		FY13	
		Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal
<b>BUILDINGS AND EQUIPMENT</b>											
Municipal Facility Study	\$75,000			\$75,000							
Museum ADA Access	\$35,000					\$35,000					
Museum Env Displays	\$46,000					\$27,000					
Museum Security Camera	\$16,000							\$16,000			
New City Shop Building	\$30,000			\$75,000							
New Dump Truck	\$150,000	\$65,000				\$130,000					
New Library	\$11,000,000			\$250,000		\$11,000,000					
New Greener	\$310,000							\$250,000			\$60,000
Replace Recor Truck	\$250,000										
Replace Fencing	\$25,000			\$25,000							
<b>GENERAL ADMINISTRATION</b>											
AS-400 System Replacement	\$115,000	\$50,000		\$25,000							
Records Retention Program	\$75,000	\$25,000		\$50,000							
Wasilla Gateway Signs	\$50,000					\$50,000					
Website Updates	\$200,000			\$50,000		\$30,000					\$50,000
<b>MUNICIPAL AIRPORT</b>											
Aviation Avenue Extension	\$1,600,000		\$600,000			\$25,000					\$950,000
Community Drainfield	\$25,000			\$25,000							
Maintenance Building Phase 2	\$975,000	\$24,375	\$926,250								
Apron B Modification	\$625,000	\$15,625	\$593,750								
Apron Phase 1D	\$3,000,000			\$75,000		\$50,000					\$1,900,000
Apron Phase 1E	\$2,000,000										
Intermodal Terminal-Match	\$300,000		\$300,000								
Snow Removal Equipment	\$1,025,000			\$25,625		\$973,750					
Transient Aircraft Parking	\$750,000										
<b>PARKS &amp; RECREATION</b>											
Bark Park	\$45,000					\$45,000					\$19,000
Bumpus Rec. Complex Imp	\$165,000			\$45,000		\$45,000					\$75,000
Bumpus Complex Paving	\$110,000			\$40,000		\$45,000					\$75,000
Cemetery Road Paving Ph 2	\$40,000										
Endeavor Street Trails	\$50,000					\$50,000					
Idlapark Animal Sculptures	\$20,000							\$20,000			
Idlapark Lighting	\$100,000	\$15,000		\$25,000		\$25,000					
Idlapark to Completion	\$110,000	\$20,000		\$45,000		\$45,000					
Idlapark Security Cameras	\$35,000			\$35,000							
Lake Lucille Water Quality	\$50,000	\$50,000									
Newcomb Park Improvements	\$30,000					\$30,000					
Nimley Park Improvements	\$30,000										
Outdoor Racquet Ball Court	\$25,000										
Park Land Acquisition	\$600,000										
Seasonal Decorations	\$20,000					\$150,000					\$150,000
Smith Ballfields	\$90,000			\$15,000		\$25,000					\$10,000
Trail Mapping & Signing	\$40,000			\$20,000		\$20,000					\$25,000

CITY OF WASILLA  
 FISCAL YEARS 2009 - 2013 CAPITAL IMPROVEMENTS PROGRAM FUNDING SCHEDULE

PROJECTS	Est Cost	Local	FY09 State	Federal	Local	FY10 State	Federal	Local	FY11 State	Federal	Local	FY12 State	Federal	Local	FY13 State	Federal
<b>PLANNING</b>																
Aerial Photo Updates	\$20,000				\$10,000						\$10,000					
Amexation Study	\$50,000															
Comprehensive Plan Update	\$100,000	\$100,000														
Downtown Study Phase 2	\$40,000							\$40,000								
Economic Development Plan	\$40,000							\$20,000								
Transportation Plan Update	\$20,000				\$20,000											
<b>POLICE</b>																
Building Addition	\$2,400,000	\$20,000														\$2,400,000
Privacy Fencing	\$20,000	\$20,000														
Records Archiving	\$20,000	\$20,000														
<b>ROADS</b>																
City Road Paving	\$950,000				\$125,000			\$125,000			\$125,000			\$125,000		
Easements/ROW	\$170,000	\$20,000			\$50,000			\$50,000			\$50,000			\$50,000		
E. Sustina Extension	\$2,250,000															
KGB/Fern St Intersection	\$1,200,000			\$750,000				\$1,500,000			\$1,500,000			\$1,500,000		
Lake Lucille Dam Restoration	\$150,000					\$150,000										
Lucille St. Widened to 4-Lanes	\$5,950,000							\$2,000,000			\$2,000,000			\$2,000,000		
Riley Avenue Extension	\$3,850,000															
South Mack Extension	\$7,650,000															
Street Lighting LED Imp	\$75,000	\$15,000			\$15,000			\$15,000			\$15,000			\$15,000		
Swanson Ave. Rehab	\$550,000															
Rail Road Crossings	\$375,000	\$125,000			\$125,000			\$125,000			\$125,000			\$125,000		
Traffic Signals	\$900,000					\$300,000			\$300,000			\$300,000			\$300,000	
<b>SPORTS COMPLEX</b>																
Ballfields	\$700,000															
City Events Marquee Sign	\$200,000	\$20,000									\$20,000			\$20,000		
Grounds Maintenance Equip.	\$390,000	\$390,000														
Land Acquisition	\$25,000				\$25,000			\$25,000			\$25,000			\$25,000		
Portable Bleachers	\$200,000					\$200,000					\$200,000			\$200,000		
Trails	\$50,000	\$25,000			\$25,000			\$25,000			\$25,000			\$25,000		
Video System	\$25,000															
<b>UTILITIES</b>																
Core Area Master Plan	\$50,000	\$50,000														
Garden Terrace Water Ext.	\$1,367,300			\$500,000		\$867,300										
Iditarod Reservoir Rehab.	\$200,000						\$200,000									
Irrigation Meter Grants	\$60,000				\$10,000			\$10,000			\$10,000			\$10,000		
Mission Hills Water Ext.	\$724,500			\$724,500												
Pal-Vas Hwy Sewer Ext.	\$1,000,000				\$400,000			\$400,000			\$400,000			\$400,000		
Pal-Vas Hwy Water Phase 3	\$500,000				500,000											
Pal-Vas Hwy Water Phase 4	\$2,000,000															
Septic Tank Replacement	\$275,000	\$35,000			\$40,000			\$60,000			\$2,000,000			\$65,000		
Sewer Plant Expansion	\$4,330,000	\$20,000			\$25,000			\$30,000			\$100,000			\$250,000		
Sewer/Sewer Security Repairs	\$125,000	\$20,000			\$25,000			\$25,000			\$200,000			\$25,000		
Water/Sewer Main Repairs	\$375,000	\$75,000			\$75,000			\$75,000			\$75,000			\$75,000		
<b>PROJECT TOTAL</b>	\$63,858,800															
<b>TOTAL LOCAL</b>		\$1,250,000			\$1,430,625			\$1,800,625			\$3,344,000			\$1,456,000		
<b>TOTAL STATE</b>			\$4,114,500													
<b>TOTAL FEDERAL</b>				\$2,387,300		\$7,523,750				\$6,000,000			\$6,300,000			\$6,722,000



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RE: Resolution 08-12 – A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY 09 AND FY 10 ELEMENT OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (C.I.P.)**

Agenda of: April 14, 2008

Date: April 2, 2008

Originator: Office of Community & Economic Development - Planning

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	
X	Finance, Risk Management & MIS Director Purchasing	<i>Cheryl Adams</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>Maya Spade</i>
X	City Clerk	<i>Tommy</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:** \_\_\_\_\_

**FISCAL IMPACT:**  yes or  no      Funds Available  yes  no

Account name/number:

Attachments:      Proposed Resolution Serial No. 08-12;  
                            WPC Resolution No. 08-03;  
                            Exhibit A

**SUMMARY STATEMENT:**

The City Planning Commission, at their meeting of March 25, 2008 adopted a suggested list of proposed Capital Improvement Projects, Exhibit A, as well as a list policy objectives in WPC Resolution No. 08-03 to help guide City Council in prioritizing projects to be adopted by the City Council as Capital Improvement items for fiscal years FY 09 and FY 10.

Recommendation

The Wasilla Planning Commission has recommended the City Council adopt Resolution 08-12 as the FY 09 and FY 10 Element of the 5 year Capital Improvement Program.