

Non-Code Ordinance

By: Finance Department  
Introduced: November 23, 2015  
Public Hearing: December 14, 2015  
Amended: December 14, 2015  
Adopted: December 14, 2015

Vote: Burney, Graham, O'Barr, Sullivan-Leonard, Wall, Wilson in favor

**City of Wasilla  
Ordinance Serial No. 15-31(AM)**

**An ordinance of the Wasilla City Council amending the Fiscal Year 2016 budget by appropriating \$85,000 from the General Fund, Fund Balance, as an appropriation to fund appeal hearing, union negotiations and other legal services in the amount of \$85,000.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To appropriate funds in FY2016 from the General Fund, Fund Balance to fund on-going legal matters to include appeal hearings (\$20,000), union negotiations (\$55,000) and other legal matters (\$10,000).

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Professional Services/Legal	001-4110-411.30-37	\$20,000
Professional Services/Legal	001-4210-420.30-32	\$50,000
Professional Services/Legal	001-4310-431.30-32	\$ 5,000
Professional Services/Legal	001-4332-433.30-32	\$10,000

**Section 4. Source of Funds.**

General Fund, Fund Balance	001-0000-253.20.00	\$85,000
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**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 14, 2015.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]

## WASILLA

• ALASKA •



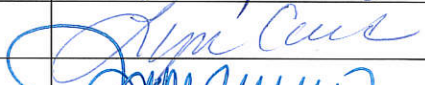

## CITY COUNCIL LEGISLATION STAFF REPORT

**Ordinance Serial No. 15-31: An ordinance of the Wasilla City Council amending the Fiscal Year 2016 budget by appropriating \$85,000 from the General Fund, Fund Balance, as an appropriation to fund appeal hearing, union negotiations and other legal services in the amount of \$85,000.**

Originator: Troy Tankersley, Finance Director

Date: 11/03/2013

Agenda of: 11/23/2015

Route to:	Department Head	Signature	Date
X	Public Works Director		11/5/15
X	Finance Director		11-3-15
X	Deputy Administrator		11/5/15
X	City Clerk		11/9/15

Reviewed by Mayor Bert L. Cottle:

 11:05:2015
Fiscal Impact:  yes \$85,000Funds Available:  yes**Account name/number:**

Professional Services/Legal	001-4115-411.30-37	\$20,000
Professional Services/Legal	001-4210-420.30-32	\$50,000
Professional Services/Legal	001-4310-431.30-32	\$ 5,000
Professional Services/Legal	001-4332-433.30-32	\$10,000
	Total:	\$85,000
General Fund/Fund Balance	001-0000-253-20-00	\$85,000

**Attachments:** Ordinance Serial No. 15-31 (1 page)

**Summary Statement:** In fiscal year 2016 the City has experienced an appeal hearing regarding Case#15-01, Noel Kopperud & Alex Kopperud. The costs associated to these hearings are in anticipated to be in excess of the FY2016 budget appropriation of \$11,500. Expenditures as of November 2, 2015 are \$6,523. It is anticipated an additional \$20,000 will be needed in FY2016 to satisfy this appeal hearing process.

Additionally, the City is experiencing legal costs associated to L959 union negotiations, various L959 grievances, and most recent health care grievances filed by L302 and L959. Budgeted costs were \$10,500 and \$3,500 in the Wasilla Police Department and Public Works Departments, respectfully. Currently, WPD (4210) is over expended by (\$18,389) and PW (4310) (\$839.50).

Legal costs related to the Meta Rose collection of rents is requested as \$1,050 was originally budgeted and is currently over expended (\$3,945).