



	Approved	Denied
Date Action Taken:	3/24/08	
Other:		
Verified by:	<i>W. Miller</i>	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 08-16

TITLE: AWARD OF CONTRACT TO TIBURON, INC., IN THE AMOUNT OF \$43,952 FOR A ONE (1) YEAR SOFTWARE MAINTENANCE AND UPGRADE AGREEMENT.

Agenda of: March 24, 2008

Date: March 6, 2008

Originator: William A. Miller, Purchasing Officer *W. Miller*

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
	Public Works & Recreation Facility Maintenance Director	
X	Finance, Risk Management & MIS Director Purchasing	<i>Cheryl Adams</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>Mary Miller</i>
X	City Clerk	<i>W. Miller</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller 3/13/08*

FISCAL IMPACT: yes \$43,952 or no Funds Available yes no

Account name/number: Dispatch Maintenance Services 001-4240-420.40-30

SUMMARY STATEMENT: In accordance with WMC 5.08.140, Council is requested to authorize a sole source contract for Computer Assisted Dispatch (CAD) and Records Management System (RMS) software maintenance support and upgrade service to Tiburon, Inc. The CAD and RMS software is utilized by the Wasilla Police Department for numerous dispatch and law enforcement functions. The objective of this contract is to ensure the integrity of the City's public safety data via cost-effective maintenance and regular upgrades.

SOLE SOURCE APPROVAL: Due to proprietary restrictions, Tiburon, Inc., is the sole developer and maintainer of the CAD and RMS software code. In other words, due to copyright restrictions, there is no competing entity that can maintain and/or upgrade the software code. For this reason, Council is requested to authorize a one year sole source contract to Tiburon, Inc.

ACTION: Council is requested to authorize the award of a one year contract for software maintenance and upgrade services to Tiburon, Inc. The City may terminate this Contract, and Tiburon, Inc., waives any and all claim(s) for damages, effective immediately upon receipt of written notice (or any date specified therein) if for any reason the funding from City, State, and/or federal sources is not appropriated or is withdrawn, limited, or impaired.



A COMPU-DYNE COMPANY

(925) 621-2700 Fax (925) 621-2796

Invoice No. 00000844

Attention Chief John Glass
 Name City of Wasilla
 Address 1800 East Parks Highway
 City Wasilla State AK ZIP 99654
 Phone

Date 11-Feb-08
 P.O. No.
 Payment due by: 1-Mar-08
 Authorized by: Sign-Off
 Project Code M129808

Reference: Software Support & Maintenance: 3/1/08 to 2/28/09

Qty	Description	Unit Price	TOTAL
1	CAD/Ti	\$17,505.00	\$17,505.00
1	911 Mapping	\$5,423.00	\$5,423.00
1	PRMS/Ti	\$17,999.00	\$17,999.00
1	CARS	\$840.00	\$840.00
1	GCT	\$630.00	\$630.00
1	MSS/Ti	\$1,900.00	\$1,900.00
1	SIP	\$1,155.00	\$1,155.00
1	Prepaid maintenance with check #051883	(\$1,500.00)	(\$1,500.00)
	Sales Tax if Applicable		
	TOTAL		\$43,952.00

Failure to pay invoice on or before due date may result in termination of support. Tiburon reserves the right to charge an administration fee for reinstatement of lapsed support.

Client shall be responsible for all collection and/or attorney fees associated with the collection efforts associated with this invoice.

Remit To:

Tiburon Inc.
6200 Stoneridge Mall Rd., Suite 400
Pleasanton, CA 94588