

Non-Code Ordinance

By: Public Works Department
Introduced: January 11, 2016
Public Hearing: January 25, 2016
Adopted: January 25, 2016

Vote: Burney, Graham, O'Barr, Wall, Wilson in favor
Sullivan-Leonard absent

**City of Wasilla
Ordinance Serial No. 16-05**

An ordinance of the Wasilla City Council amending the Fiscal Year 2016 budget by appropriating \$65,000 from the General Fund, Fund Balance for an emergency backup generator at City Hall.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds from the general fund for a capital improvement project to install a new emergency backup generator at City Hall.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

City Hall Standby Generator	110-4330-433.45-67	\$65,000
Transfer/Capital Projects Fund	001-4990-499.99-11	\$65,000

Section 4. Source of Funds

General Fund, Fund Balance	001-0000-253.10-00	\$65,000
Transfer/General Fund	110-0000-391.10-01	\$65,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 25, 2016.



BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk


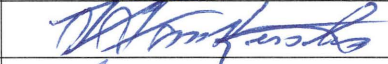


[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 16-05: Amending the Fiscal Year 2016 budget by appropriating \$65,000 from the General Fund, Fund Balance for an emergency backup generator at City Hall.

Originator: Mayor Bert L. Cottle
Date: December 28, 2015

Agenda of: January 11, 2015

Route to:	Department Head	Signature	Date
X	Public Works Director		12/28/15
X	Finance Director		12-28-15
X	Deputy Administrator		12/28/15
X	City Clerk		12/28/15

Reviewed by Mayor Bert L. Cottle:

 12-28-2015

Fiscal Impact: yes \$65,000

Account name/number: City Hall Standby Generator/110-4330-433.45-67
General Fund, Fund Balance/001-0000-253.10-00

Attachments: none

Summary Statement: This project was adopted in the FY2016 budget with an appropriation of \$100,000. The city has spent \$25,000 on engineering and the project was bid on December 3, 2015 with the low bid received in the amount of \$137,000. City Hall has two separate electrical services with different voltages as the building was constructed in two phases over time. This project will combine the two electrical services into one service with one transfer switch and install a new transformer to balance the different voltages. In addition, there is a potential for asbestos abatement when making wall penetrations in the building. The proposed new budget for this project is \$165,000 that will allow for a \$3,000 contingency. The project is scheduled for a March 1, 2016 start and a completion date of June 30, 2016.

Staff Recommendation: Adopt Ordinance Serial No. 16-05.