

By: Finance
Introduced: April 11, 2016
Deliberations: April 13, 2016
Deliberations: April 18, 2016
Deliberations: April 20, 2016
Public Hearing: April 25, 2016
Amended: April 25, 2016
Postponed to May 2, 2016: April 25, 2016
Amended: May 2, 2016
Adopted: May 2, 2016
Vote: Graham, O'Barr, and Wilson in favor; Burney, Sullivan-Leonard, Wall opposed (tie vote)
Mayor Cottle voted in favor to break tie

**City of Wasilla
Ordinance Serial No. 16-16(AM)**

An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For The Fiscal Year 2017 And Appropriating Funds To Carry Out Said Budget.

Section 1. **Classification.** This is a non-code ordinance.

Section 2. **Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2017 as presented by the Mayor and introduced on April 11, 2016.

Section 3. **Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. **Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2016, the sum of \$23,708,216, which includes \$2,421,760 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Capital Fund	\$ 801,000
Legislative		Vehicle Fund	\$ 235,000
Clerk	\$ 407,146	Right-Of-Way Fund	\$ -
Records Management	15,765	Roads Fund	\$ 200,000
Council	179,524	Technology Replacement Fund	\$ 63,000
Mayor		Special Revenue Funds	
Administration	279,348	Youth Court	\$ 178,723
General Administration	228,588	Enterprise Funds*	
Human Resources	239,539	Sewer	
Planning	304,673	Operations & Transfers	\$ 1,050,567
Finance		Debt Service	-
Finance	1,268,198	Capital	25,000
MIS	334,749	Total Sewer Funds	<u>\$ 1,075,567</u>
Public Safety		Water	
Administration	656,138	Operations & Transfers	\$ 1,041,133
Investigation	510,771	Debt Service	450,277
Police - Patrol	3,333,057	Capital	-
COPS-SRO	155,102	Total Water Funds	<u>\$ 1,491,410</u>
Dispatch	2,475,823	Airport	
Code Compliance	179,153	Operations & Transfers	\$ 214,081
Public Works		Capital	200,000
Administration	517,042	Total Airport	<u>\$ 414,081</u>
Roads	1,247,923	Curtis D. Menard Memorial Sports Center (CMMSC):	
Property Maintenance	615,111	Operations & Transfers	\$ 1,237,288
Meta Rose	111,530	Capital	45,000
Cultural & Recreation		Total CMMSC Fund	<u>\$ 1,282,288</u>
Museum	211,335		
Library	652,107		
Parks Maintenance	1,347,863		
Recreation Services	88,720		
Non-Departmental			
Non-Departmental	104,000		
Debt Service	421,682		
Transfers	2,082,260		
Total General Fund	<u>\$ 17,967,147</u>		
		Debt Service Funds	None for FY 2017.
		Permanent Funds	
		Cemetery	None for FY 2017.
		Total FY2017 Appropriation:	<u><u>\$ 23,708,216</u></u>

*Does not include depreciation.

Section 5. **Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. **Effective date.** This ordinance shall take effect July 1, 2016.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]