

By: Finance Department  
Adopted: May 9, 2016  
Vote: Graham, O'Barr, Sullivan-Leonard, Wall and Wilson in favor  
Burney absent

**City of Wasilla  
Resolution Serial No. 16-07**

**A Resolution Of The Wasilla City Council To Amend The Fiscal Year 2016 Budget By Transferring \$17,200 Within The General Fund, Wasilla Police Department, Dispatch To General Fund, Wasilla Police Department, Code Compliance To Facilitate The Immediate Hiring Of Two Temporary Park Ranger Positions.**

WHEREAS, WMC 5.04.150 Transfer of Appropriations within an Accounting Fund, the Council may by resolution transfer part or all of any unencumbered funds among functions, activities and departments; and

WHEREAS, Administration has requested the immediate hiring of two Park Rangers; and

WHEREAS, the Wasilla Police Department (WPD) Code Compliance of the General Fund has not budgeted for temporary wages and benefits; and

WHEREAS, WPD Dispatch of the General Fund has excess funds available in group insurance line item to transfer to WPD Code Compliance.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes funds to be transferred to the following accounts:

Temporary Wages	001-4260-420.10-20	\$15,273
FICA	001-4260-420.20-20	220
SBS	001-4260-420.20-40	931
ESC	001-4260-420.20-50	152
Worker's Compensation	001-4260-420.20-60	624

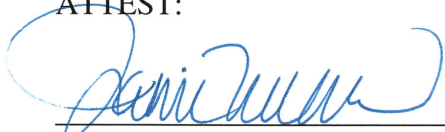
BE IT FURTHER RESOLVED, that the source of the funding is as follows:

Group Insurance                      001-4240-420.20-10                      \$17,200

ADOPTED by the Wasilla City Council on May 9, 2016.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]

# WASILLA

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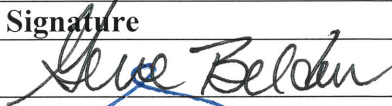


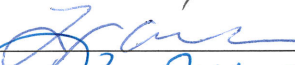

## CITY COUNCIL LEGISLATION STAFF REPORT

**Resolution Serial No. 16-07: A Resolution Of The Wasilla City Council to Amend the FY2016 Budget by Transferring \$17,200 Within the General Fund, Wasilla Police Department, Dispatch to General Fund, Wasilla Police Department, Code Compliance to Facilitate the Immediate Hiring of Two Temporary Park Ranger Positions.**

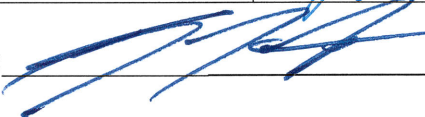
Originator: Troy Tankersley, Director of Finance

Date: 4/26/2016

Agenda of: 5/9/2016

Route to:	Department Head	Signature	Date
X	Chief of Police		5/2/16
X	Public Works Director		4/28/16
	Recreation & Cultural Services Director		
X	Finance Director		4-28-16
X	Deputy Administrator		4/28/16
X	City Clerk		5/2/16

Reviewed by Mayor Bert L. Cottle:

 05:02:2016

**Fiscal Impact:**  yes or  no

**Funds Available:**  yes or  no

**Account name/number:**

Temporary Wages	001-4260-420.10-20	\$15,273
FICA	001-4260-420.20-20	220
SBS	001-4260-420.20-40	931
ESC	001-4260-420.20-50	152
Worker's Compensation	001-4260-420.20-60	624
		<u>        </u>
		Total: \$17,200

**Attachments:** None

**Summary Statement:** Administration has requested the immediate hiring of two park rangers for the remainder of FY2016 and through FY2017. To cover the expected payroll expenditures of \$17,200 through June 30, 2016, a transfer from WPD Dispatch-group insurance line is available due to the staffing vacancies in that department this fiscal year 2016.

Resolution 16-07 requests transfer of funds within the same accounting fund (General Fund) to the department WPD Code Compliance from WPD Dispatch.

**Recommended Action:** Adopt Resolution No. 16-07 to Amend the FY2016 Budget by Transferring \$17,200 Within the General Fund, Wasilla Police Department, Dispatch to General Fund, Wasilla Police Department, Code Compliance to Facilitate the Immediate Hiring of Two Temporary Park Ranger Positions.