

Date of Action: 6/27/16	
Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
By: <i>[Signature]</i>	

**CITY COUNCIL ACTION MEMORANDUM**

**AM No. 16-22: Contract Award to Yukon Equipment in the amount of \$74,905 for a new Compact Track Loader.**

Originator: Public Works Director  
 Date: June 14, 2016

Agenda of: June 27, 2016

Route to:	Department Head	Signature	Date
X	Public Works Director	<i>[Signature]</i>	6/14/16
X	Finance Director	<i>[Signature]</i>	6-14-16
X	Deputy Administrator	<i>[Signature]</i>	6/14/16
X	City Clerk	<i>[Signature]</i>	6/14/16

Reviewed by Mayor Bert L. Cottle: *[Signature]* 6/14/2016

**Fiscal Impact:**  yes \$74,905      **Funds Available:**  yes FY2017

**Account name/number:** Bobcat Replacement/110-4520-452.45-new  
**Attachments:** CIP Detail Sheet and Specifications (2 pages)

**Summary Statement:** This purchase is proposed in accordance with Wasilla Municipal Code 5.08.100.B.8 through a national/government contract using pre-negotiated contract pricing. Yukon Equipment is the authorized dealer in Alaska using the National Joint Powers Alliance Contact #032515 for Case Equipment.

The contract price for the track loader is \$67,817. The total purchase price includes set-up and 2 additional attachments in the amount of \$74,905.

**Staff Recommendation:** Adopt AM No. 16-22.

City Of Wasilla  
Capital Improvement Project Detail  
Fiscal Year 2017  
Through Fiscal Year 2021

Project Title:

Project Description:

Department/Div.:

Project Number:   
(Assigned By Finance Department)

Ranking:   
(Assigned By Administration)

**Project Narrative:**  
This is an equipment purchase for a new tractor to support the Parks Department for summer trail development, park maintenance and winter snow removal on pathways.



**Impact on Operating Budget:**

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	75,000	-	-	-	-	75,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>

**Cost Beyond 5-Year Program:**



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**Anchorage**  
2020 East 3<sup>rd</sup> Ave.  
Anchorage, AK 99501  
(907) 277-1541

**Fairbanks**  
3511 International St.  
Fairbanks, AK 99701  
(907) 457-1541

**Wasilla**  
450 E. Railroad Ave.  
Wasilla, AK 99654  
(907) 376-1541

Quote Date: 06/13/16  
Prepared By: Jim Lackey  
Direct Line: (907) 376-1541  
Cell: (907) 841-9999  
Email: jamesl@yukoneq.com

**QUOTE FOR: City of Wasilla**  
**CONTACT: Archie Giddings**  
**PHONE: (907) 373-9010**  
**EMAIL: [agiddings@ci.wasilla.ak.us](mailto:agiddings@ci.wasilla.ak.us)**

**QUOTATION**  
QUOTE VALID THROUGH  
07/13/2016

**New Case TV380 Compact Track Loader  
with all standard equipment, including these features:**

- Enclosed Cab with Heat, A/C and AM/FM Radio
- Air Ride Suspension Seat
- 2 speed E-H Controls (Electro-Hydraulic)
- Auxiliary High Flow Plus Package:
  - Front Electric
  - High Flow Hydraulics
  - On/Off One-way Self Leveling
  - Ride Control
- 120v Block Heater
- Undercarriage Hose Covers
- Heavy Duty Hydraulic Coupler
- 84" Low Profile Extended Lip Bucket
- 84" Bolt On Cutting Edge



*List Price for this Machine:*           **\$98,286.00**

*Your NJPA Discounted Price:*       **\$67,817.00**

*Set-up:*                                   **\$360.00**

➤ **48" Heavy Duty Pallet Forks:**           **\$1,000.00**

➤ **84" Angle Broom with Hydraulic Kit:**   **\$5,728.00**

*Total Purchase Price for this Equipment:*       **\$74,905.00**

*Freight to Alaska is quoted separately.*

*Local Delivery is included.*

*NJPA Contract #032515-CNH*

Accepted: \_\_\_\_\_ Date: \_\_\_\_\_