

Date of Action: 8/22/16	
Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
By: <i>[Signature]</i>	

CITY COUNCIL ACTION MEMORANDUM

AM No. 16-28: Contract Award to Airport Equipment Rentals in the amount of \$252,579 for a new motor grader.

Originator: Public Works Director
 Date: August 10, 2016

Agenda of: August 22, 2016

Route to:	Department Head	Signature	Date
X	Public Works Director	<i>[Signature]</i>	8/10/16
X	Finance Director	<i>[Signature]</i>	8-10-16
X	Deputy Administrator	<i>[Signature]</i>	8-10-16
X	City Clerk	<i>[Signature]</i>	8/11/16

Reviewed by Mayor Bert L. Cottle: *[Signature]* 8/12/2016

Fiscal Impact: yes \$252,579 **Funds Available:** yes

Account name/number: New Grader/110-4320-432.45-45

Attachments: CIP Detail Sheet and SOA Fleet Contract Summary (3 pages)

Summary Statement: This purchase is proposed in accordance with Wasilla Municipal Code 5.08.100.B.8 through a government contract with the State of Alaska. Airport Equipment Rentals currently has the state equipment fleet contract for a John Deere 670G grader. This model grader is primarily intended for high-speed snow removal, and it will also be used for general purpose road grading. The new grader will replace a 20-year old grader currently being used for road maintenance.

Staff Recommendation: Adopt AM No. 16-28.

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2017
Through Fiscal Year 2021

Project Title:

Project Number:
(Assigned By Finance Department)

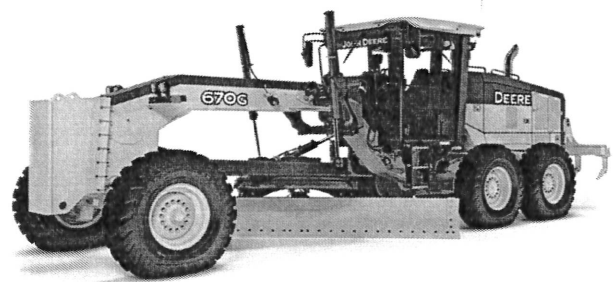
Project Description:

Ranking:
(Assigned By Administration)

Department/Div.:

Project Narrative:

This is part of the Road's Department program to keep the maintenance fleet updated with newer equipment by replacing older equipment.



Impact on Operating Budget:

Routine maintenance is more expensive with newer equipment using more expensive filters and cutting edges, however this is less expensive than repairing transmission and hydraulic systems on older equipment and has less down time for operations.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	250,000	-	-	-	-	250,000
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2017	Fiscal YR 2018	Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	
Local:									
Operating Transfers									
General Fund	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Totals	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Cost Beyond 5-Year

Program:

CONTRACT AWARD	STATE OF ALASKA HQ, STATE EQUIPMENT FLEET (Contracting Authority) 2200 E. 42nd Avenue Anchorage, Alaska 99508	CONTRACT AWARD NUMBER CA1879-14
ORDERING DEPARTMENT: HEADQUARTERS, STATE EQUIPMENT FLEET 2200 E. 42ND AVENUE ANCHORAGE, ALASKA 99508 (907) 269-0793 PHONE / (907) 269-0801 FAX	DATE OF CONTRACT: JUNE 25, 2014	
CONTRACTOR: AIRPORT EQUIPMENT RENTALS	DATE INITIAL CONTRACT BEGINS: JUNE 25, 2014	
ADDRESS: 10460 OLD SEWARD HWY. ANCHORAGE, AK 99515	DATE INITIAL CONTRACT ENDS: JUNE 24, 2015	
CONTACT NAME: SCOTT STRAND	NUMBER & PERIOD OF RENEW ALS: FOUR (1) ONE YEAR RENEWAL OPTIONS	
PHONE NUMBER: (907) 250-0701	RENEW ALS EXPIRE (MO/YR): JUNE 24, 2019	
E-MAIL: SCOTTS@AER-INC.NET	ISSUED IN ACCORDANCE WITH BID # SEF- 1879 DATED: MARCH 12, 2014	
ESTIMATED VALUE OF INITIAL TERM: \$6,000,000.00		
SEND INVOICES IN DUPLICATE TO: STATE EQUIPMENT FLEET, 2200 E. 42ND AVENUE, ANCHORAGE AK 99508		
THIS ORDER CONSTITUTES A BINDING COMMITMENT BETWEEN THE STATE AND THE CONTRACTOR LISTED HEREON. UNAUTHORIZED MODIFICATION WITHOUT THE EXPRESSED PRIOR APPROVAL OF THE CONTRACTING AUTHORITY WILL RESULT IN A FINANCIAL OBLIGATION ON THE CONTRACTOR AND/OR UNAUTHORIZED STATE PERSONNEL MAKING THE CHANGE.		
DESCRIPTION		
THIS IS A MULTI-VENDOR CONTRACT		
CONTRACT TO PURCHASE MOTOR GRADERS		
CONTRACTING OFFICER:		
KRISTI FUTREL		
(907) 269-0793		
SECTION I - SPECIAL TERMS & CONDITIONS		
SECTION II - STANDARD TERMS AND CONDITIONS		
SECTION III - SPECIFICATIONS		
SECTION IV - PRICE SCHEDULE		
CONTRACTING AUTHORITY NAME & TITLE KRISTI FUTREL, CONTRACTING OFFICER III	SIGNATURE	
CONTRACTOR AUTHORITY NAME SCOTT STRAND	SIGNATURE On File	
IMPORTANT 1. Contract award number and ordering department name must appear on all invoices and documents relating to this order. 2. The State is registered for tax free transactions under Chapter 32, IRS Code Registration No. 92-601185. Items are for the exclusive use of the State and not for resale.		

1 of 0	LOT #1		AER	NC Machinery	
1	Motor Grader, minimum 37,000 pound operating weight	John Deere 670G	\$ 219,571.00	Caterpillar 140M3	\$ 254,000.00
0	Optional Warranty-Year 2		\$ -		\$ -
0	Optional Warranty-Year 3	<i>Do not need to select both if 3 year is required</i>	\$ -	<i>Do not need to select both if 3 year is</i>	\$ -
1	Winter Front		\$ 650.00		\$ 2,744.00
0	Silicone Pad Heaters		\$ -		\$ -
1	Battery Trickle Charger		\$ 225.00		\$ 1,039.00
0	Transmission Guard	In Base Price	\$ -		\$ -
0	AWD Option		\$ -		\$ -
0	Tire Studs		\$ -		\$ -
1	LED Work Lights		\$ 4,669.00		\$ 6,040.00
0	Strobe Lights	Whelen AKGRDSYL	\$ -	Whelen	\$ -
1	Automated Cross Slope Control System	MUST ORDER TO GET JOYSTICK CONTROLS	\$ 16,427.00		\$ 5,929.00
1	14 Foot Moldboard		\$ 677.00		\$ 615.00
0	Moldboard Extensions: Mold board extensions left and right minimum 2 feet with cutting edge and end bits. Extensions shall match moldboard in thickness and height. Price shall be left each and right each.		\$ -		\$ -
1	Push Block		\$ 2,102.00		\$ 2,889.00
0	Scarifier, Mid-Mount		\$ -		\$ -
0	Rear Mounted Ripper/Scarifier		\$ -		\$ -
0	Snow Wing	HENKE AWHW12FR/RR/ER	\$ -	HENKE AHW12ER	\$ -
0	Multi-Directional Heavy Duty Plow	HENKE FV12	\$ -	HENKE BLG-XH PLG W/ FV12	\$ -
1	Snow Gate	HENKE HI-GATE	\$ 8,258.00	HENKE HI-GATE	\$ 8,222.00
0	Auto Lube	LINCOLN	\$ -	GREASE COMMANDER GPTP-1	\$ -
0	Training		\$ -		\$ -
0	Daily training rate for outside Anchorage, Fairbanks and Juneau (daily rate)		\$ -		\$ -
0	Front Fenders		\$ -		\$ -
0	Diagnostic Tools with 1 year subscription		\$ -		\$ -
0	Diagnostic renewal yearly subscription		\$ -		\$ -
0	Oil Sampling (12 month supply)		\$ -		\$ -
0	Publications		\$ -		\$ -
TOTAL			\$ 252,579.00		\$ 281,478.00

SPARE WHEEL AND TIRE IS INCLUDED IN BASE PRICE

Purchase

Don't Purchase