Non-Code Ordinance

nce By: Public Works Department Introduced: September 12, 2016 Public Hearing: September 26, 2016 Adopted: September 26, 2016 Vote: Burney, Graham, Harvey, O'Barr, Sullivan-Leonard, and Wilson in favor

## City of Wasilla Ordinance Serial No. 16-26

## An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2017 Budget By Appropriating \$10,000 From The General Fund, Fund Balance For Cemetery Markers.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds from the general fund for a capital improvement

project at the cemetery for new grave site markers.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Cemetery Markers	110-4330-433.45-new	10,000	
Transfer/Capital Projects Fund	001-4990-499.99-11	10,000	
Section 4. Source of Funds.			
General Fund, Fund Balance	001-0000-253.10-00	10,000	
Transfer/General Fund	110-0000-391.10-01	10,000	

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla

City Council.

ADOPTED by the Wasilla City Council on September 26, 2016.

BERT L. COTTLE, Mayor

ATTEST Min Mille

JAMIE NEWMAN, MMC, City Clerk

[SEAL]

## CITY OF WASILLA • ALASKA

Originator.

## **CITY COUNCIL LEGISLATION STAFF REPORT**

Ordinance Serial No. 16-26: Amending the Fiscal Year 2017 budget by appropriating \$10,000 from the General Fund, Fund Balance for cemetery markers.

Agenda of: September 12, 2016

09/06/2014

Data

Signatura

Date:	August 30, 2016	
Route to:	Department Head	
**		- 1

Mayor Bert I Cottle

Route to:	Department nead	Signature	$\boldsymbol{\nu}$	ale	
Х	Public Works Director		9	30	16
Х	Finance Director	Windark	8	30	-16
Х	Deputy Administrator	Mar	8/	30/	16
Х	City Clerk	Sauchun	8/	30/1	16

Reviewed by Mayor Bert L. Cottle:\_

Fiscal Impact: 🛛 yes \$10,000

Account name/number: Cemetery Markers/110-4330-433.45-new General Fund, Fund Balance/001-0000-253.10-00

Attachments: OR 16-26 (1PP)

**Summary Statement:** This project is proposed to install up to 100 markers in the city cemetery for unmarked graves. Up until last year, the price for a grave plot did not include the price for a marker or headstone and the family was responsible for marking gave. Now, the cost for a grave plot includes one small flat grave marker with inscription to include name, date of birth and date of death.

The cemetery has approximately 100 unmarked graves as a result of years of grave plots being used with no monuments ever being installed. The administration is proposing this project to mark the unmarked graves in the cemetery with a 16-inch by 8-inch engraved flat granite paver at a cost of \$100 each.

Staff Recommendation: Adopt Ordinance Serial No. 16-26.