

Non-Code Ordinance

By: Administration  
Introduced: November 28, 2016  
Public Hearing: December 12, 2016  
Adopted: December 12, 2016

Vote: Burney, Graham, O'Barr, Sullivan-Leonard, Wilson in favor; Harvey absent

**City of Wasilla  
Ordinance Serial No. 16-33**

**An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2017 Budget By Appropriating \$8,498 From The General Fund, Fund Balance For Wage And Benefits Costs For A Temporary IT Helper Position.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the fiscal year 2017 budget by appropriating funding of \$8,498 within the General Fund, Fund Balance to the MIS Department for wage and benefit costs for a temporary IT Helper position to assist the IT Network Support Specialist to June 30, 2016.

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:


Personnel Services/Temporary	001-4192-416.10-20	\$ 7,794
Personnel Services/Fica	001-4192-416-20-20	113
Personnel Services/SBS	001-4192-416-20-40	478
Personnel Services/ESC	001-4192-416-20-50	78
Personnel Services/Workers Comp.	001-4192-416-20-60	<u>35</u>
	Total:	\$ 8,498

**Section 4. Source of Funds.** The funds are available to be appropriated from the following:

General Fund, Fund Balance	001-0000-253.10-00	\$ 8,498
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**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 12, 2016.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]

# WASILLA

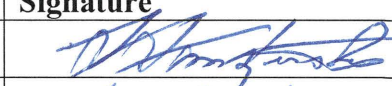
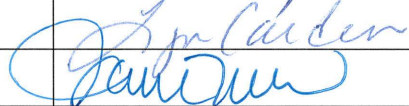

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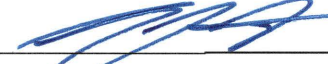
## CITY COUNCIL LEGISLATION STAFF REPORT

**Ordinance Serial No. 16-33: An ordinance of the Wasilla City Council amending the fiscal year 2017 budget by appropriating \$8,498 from the General Fund, Fund Balance for wage and benefits costs for a temporary IT Helper position.**

Originator: Lyn Carden, Deputy Administrator  
 Date: 11/01/2016

Agenda of: 11/28/2016

Route to:	Department Head	Signature	Date
X	Finance Director		11/2/16
X	Deputy Administrator		11/2/16
X	City Clerk		11/2/16

Reviewed by Mayor Bert L. Cottle:  11/04/2016

**Fiscal Impact:**  yes or  no      **Funds Available:**  yes or  no

**Account name/number:**

Personnel Services/Temporary	001-4192-416.10-20	\$ 7,794
Personnel Services/Fica	001-4192-416-20-20	113
Personnel Services/SBS	001-4192-416-20-40	478
Personnel Services/ESC	001-4192-416-20-50	78
Personnel Services/Workers Comp.	001-4192-416-20-60	35
	<b>Total:</b>	<b>\$ 8,498</b>

**Attachments:** Ordinance Serial No. 16-33 (2 pages)

**Summary Statement:**

Through adoption of the Fiscal Year 2017 Budget, Council appropriated \$8,506 for wages and benefits to fund a temporary IT Helper within the MIS Department. The funding authorized has allowed the MIS Department to employ an IT Helper at less than 30 hours per week (i.e., an Affordable Care Act requirement unless employer is willing to provide health care coverage), but will be depleted prior to December 31, 2016.

With the many projects assigned to the MIS Department, to include the 50+ additional computers at the new library, the IT Network Support Specialist is short in time to complete outstanding projects and/or start new ones.

Therefore, administration is requesting additional funding to maintain the position of a temporary IT Helper position through June 2017.

**Staff Recommendation:** Introduce and set for public hearing Ordinance Serial No. 16-33.