

By: Wasilla Police Department
Adopted: January 9, 2017
Vote: Burney, Graham, Harvey, O'Barr in favor
(Council Seats A and D vacant)

**City of Wasilla
Resolution Serial No. 17-01**

A Resolution Of The Wasilla City Council Amending The Fiscal Year (FY) 2017 Budget By Transferring Funds Within An Accounting Fund In The Amount Of \$5,200 To Cover Budget Deficits Within The Wasilla Police Department, General Investigations Division.

WHEREAS, the City of Wasilla Police Department, Investigations Division has had staff development and travel needs in FY2017 that has over expended the FY2017 adopted budget; and

WHEREAS, the City of Wasilla Police Department, Patrol Division has sufficient amounts within its travel and staff development line items to cover these deficits; and

WHEREAS, it is at the request of the City of Wasilla Police Department to transfer funds within an accounting fund, specifically from the Patrol Division to the Investigations Division in the amount of \$5,200.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes the transfer of funds from the Patrol Division to the Investigations Division to cover budget deficits within the travel and staff development line items as follows:.

001-4224-420-50-81	Travel	\$2,200
001-4224-420-50-82	Staff Development	\$3,000

BE IT FURTHER RESOLVED, that the source of funding is as follows:

001-4230-420-50-81	Travel	\$2,200
001-4230-420-50-82	Staff Development	\$3,000

ADOPTED by the Wasilla City Council on January 9, 2017.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]

WASILLA

• ALASKA •

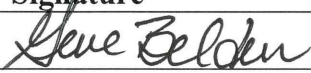
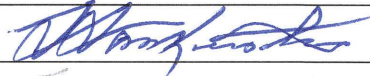

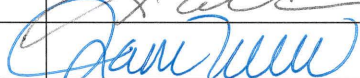
CITY COUNCIL LEGISLATION STAFF REPORT

Resolution Serial No. 17-01: A Resolution Of The Wasilla City Council Amending The Fiscal Year (FY) 2017 Budget By Transferring Funds Within An Accounting Fund In The Amount Of \$5,200 To Cover Budget Deficits Within The Wasilla Police Department, General Investigations Division.

Originator: Troy Tankersley, Finance Director

Date: 12/22/2016

Agenda of: 1/9/2017

Route to:	Department Head	Signature	Date
X	Chief of Police		12-27-16
	Public Works Director		
	Recreation Services Director		
X	Finance Director		12-22-16
X	Deputy Administrator		12/27/16
X	City Clerk		12/27/16

Reviewed by Mayor Bert L. Cottle:

 12/28/2016
Fiscal Impact: yes or noFunds Available: yes or no**Account name/number:**

001-4224-420-50-81	Travel	\$2,200
001-4224-420-50-82	Staff Development	\$3,000

Attachments: Resolution Serial No. 17-01 (2 pages)

Summary Statement:

The City of Wasilla Police Department, Investigations Division has had travel and staff development needs in FY2017, whereby the expenditures have exceeded the Adopted FY2017 Budget.

The City of Wasilla Police Department, Patrol Division has sufficient budgeted funds to cover these shortfalls within their travel and staff development line items.

Therefore, at the request of the Wasilla Police Department, a transfer from the Patrol Division to the Investigations Division in the amount of \$5,200 is being requested and allowed through WMC 5.04.150 Transfer of appropriations.

Recommended Action: Adopt resolution Serial No. 17-01.