

Non-Code Ordinance

By: Public Works
Introduced: February 27, 2017
Public Hearing: March 13, 2017
Adopted: March 13, 2017
Yes: Burney, Dryden, Graham, Harvey, Ledford, O’Barr
No: None
Absent: None

**City Of Wasilla
Ordinance Serial No. 17-04**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2017 Budget By Appropriating \$46,150 From The General Fund, Fund Balance For Parks Department Temporary Employees.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds from the general fund, fund balance for Parks Department temporary employees for parks maintenance through June 30, 2017.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Temporary Wages	001-4520-452.10-20	40,000
FICA	001-4520-452.20-20	580
SBS	001-4520-452.20-40	2,452
Unemployment	001-4520-452.20-50	400
Worker’s Compensation	001-4520-452.20-60	2,718

Section 4. Source of Funds

General Fund, Fund Balance	001-0000-253.10-00	46,150
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 13, 2017.



BERT L. COTTLE, Mayor

ATTEST:



JAMIE NEWMAN, MMC, City Clerk



[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 17-04: Amending the Fiscal Year 2017 budget by appropriating \$46,150 from the General Fund, Fund Balance for Parks Department Temporary Employees.

Originator: Administration
Date: February 15, 2017

Agenda of: February 27, 2017

Route to:	Department Head	Signature	Date
X	Finance Director		2-16-17
X	Deputy Administrator		2/16/17
X	Public Works Director		2/16/17
X	City Clerk		2/16/17

Reviewed by Mayor Bert L. Cottle:  2/17/2017

Fiscal Impact: yes or no General Fund/Fund Balance \$46,150

Attachments: OR 17-04 (2 pages)

Summary Statement: This ordinance amends the Fiscal Year 2017 by appropriating \$46,150 from the general fund, fund balance for temporary park employees to maintain the city's parks and recreation areas through June 30, 2017. This includes planting the city's flower beds, mowing turf, and constructing park projects along with routine maintenance. The following shows the original budget and current balance:

Temporary Wages	FY 2017 Budget	\$106,610
	FY 2017 Balance	\$10,866

The public works department has spent \$95,743 through October 2016 maintaining the parks, constructing park projects, and operating the weed harvester in Lake Lucile with temporary employees. Parks temporary employees are scheduled to begin in April 2017 with three months of wages needed. The projected need for April, May and June is a minimum of \$15,000 per month or \$45,000. The public works department is requesting an increase of \$40,000 in temporary wages to meet parks maintenance needs through June 30, 2017.

Staff Recommendation: Introduce and set the ordinance for public hearing.