



	Approved	Denied
Date Action Taken:	8/11/08	
Other:		
Verified by:	<i>ASmita</i>	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 08-48

TITLE: CONTRACT AMENDMENT FOR RAVEN ENGINEERING, INC. IN THE AMOUNT OF \$181,369 FOR GARDEN TERRACE WATER MAIN EXTENSION PHASE 2 CONSTRUCTION ADMINISTRATION SERVICES.

Agenda of: August 11, 2008
 Originator: Public Works Director

Date: July 31, 2008

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works Director Facility Maintenance, Utility, Roads & Airport	<i>[Signature]</i> 7/31/08
X	Chief Financial Officer Finance, Risk Management, Purchasing & MIS	<i>[Signature]</i> 7/31/08
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller 8/11/08*

FISCAL IMPACT: yes \$181,369 or no Funds Available yes no
 Account name/number: Garden Terrace-State/320-4369-436.45-35(\$90,684)
 Garden Terrace-State/320-4369-436.45-47(\$90,685)

Attachments: Construction Administration Fee Estimate, CIP Detail Sheet

SUMMARY STATEMENT: On May 12, 2008, City Council Awarded (AM 08-27) the initial contract amendment for Phase 2 Construction Administration Services in the amount of \$75,000 to Raven Engineering. The initial amount was awarded until the project could be bid and an accurate estimate provided. The estimate is \$256,369 for construction administration services based on a \$2.5 million dollar construction contract. The balance of the engineering contract authorization is now requested (\$181,369).

ACTION: Authorize the Mayor to execute a contract amendment with Raven Engineering, Inc. in the amount of \$181,369 for Garden Terrace Water Main Extension Phase 2 Construction Administration Services.

RAVEN ENGINEERING INC. FEE ESTIMATE
 GARDEN TERRACE WATER MAIN EXTENSION CONSTRUCTION ADMINISTRATION

TASK	RAVEN ENGINEERING					SUB-CONSULTANT FEES (INCLUDING 10% REI MARK-UP)	TOTALS
	PROJECT MANAGER/ CIVIL ENGINEER		EXPENSES				
	RATE	\$	FEES				
	HOURS	\$					
EXDENDED THROUGH JULY 2008							
SUBMITTAL REVIEW	60	\$	4,500	\$	-	\$	29,716
PAY ESTIMATES	80	\$	6,000	\$	-	\$	4,500
COMMUNICATIONS & MISC SERVICES	120	\$	9,000	\$	500	\$	6,000
SITE VISITS & SUB-CONSULTANT COORDINATION	268	\$	20,100	\$	3,300	\$	9,500
INSPECTION & TESTING							23,400
CIVIL INSPECTION & COMPACTION TESTING	0	\$	-	\$	-	\$	167,827
LABORATORY SOILS TESTING	0	\$	-	\$	-	\$	3,080
WELDING QUALITY ASSURANCE	0	\$	-	\$	-	\$	946
MISCELLANEOUS INSPECTION	30	\$	2,250	\$	5,750	\$	8,000
RECORD DRAWINGS	40	\$	3,000	\$	100	\$	3,100
ADEC APPROVAL TO OPERATE	4	\$	300	\$	-	\$	300
TOTAL							\$ 256,369
LESS PREVIOUSLY AUTHORIZED FUNDS							\$ (75,000)
ADDITIONAL FEE REQUESTED							\$ 181,369

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2009
 Through Fiscal Year 2013

Garden Terrace
GMC

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)

Ranking:
 (Assigned By Administration)

Project Narrative:

This project will extend the water utility east towards Trunk Road in the city's water service area, outside the city limits to a subdivision of 50 homes that is running of water. The expanded customer base will help the utility's annual financial statement. This extension will also allow "The Ranch", a new adjacent subdivision to be connected to the city utility. Phase 1 construction has been completed that consists of 2 pressure reducing valve buildings. FY08-FY09 funding will be for Phase 2 main line piping approximately 1.4 miles in length to connect the PRV buildings and tie-in City water. Depending on the level of state and federal funding in FY08-FY09, the project will also replace the main line through Garden Terrace Subdivision to improve fire flow to the existing fire hydrants.

Impact on Operating Budget:

Increase in operating cost (\$5,000) will be less than the estimated revenue (\$20,000) generated by the customers. Also revenue will be increased in the future due to the ability of the City to provide water to other developments beyond Garden Terrace. It is projected that this revenue will be substantial in the future (i.e. projections range from \$90,000 and higher per Fiscal year).

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	Fiscal YR 2012	Fiscal YR 2013	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	250,000	-	-	-	-	250,000
Construction	2,012,267	397,423	1,614,844	1,117,300	-	-	-	-	3,129,567
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$2,012,267	\$ 397,423	\$ 1,614,844	\$ 1,367,300	\$ -	\$ -	\$ -	\$ -	\$3,379,567

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	Fiscal YR 2012	Fiscal YR 2013	
Federal:	\$ 308,095	\$ -	\$ 308,095	\$ 867,300	\$ -	\$ -	\$ -	\$ -	\$1,175,395
State:	1,704,172	-	1,704,172	500,000	-	-	-	-	2,204,172
Totals	\$2,012,267	\$ -	\$ 2,164,267	\$ 1,367,300	\$ -	\$ -	\$ -	\$ -	\$3,379,567

Cost Beyond 5-Year Program:



	Approved:	Denied:
Date Action Taken:	6/23/08	
Other:		
Verified by:	T. Smith	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 08-40

TITLE: CONTRACT AWARD TO GMC CONTRACTING, INC IN THE AMOUNT OF \$2,530,603 FOR GRADEN TERRACE WATER MAIN EXTENSION PHASE 2.

Agenda of: June 23, 2008
 Originator: Public Works Director

Date: June 12, 2008

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	<i>[Signature]</i> 6/12/08
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i> CFO 6/12/08
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i> 6/12/08
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *[Signature]* Dianne M. Keller 6/12/08

FISCAL IMPACT: yes \$2,530,603 or no Funds Available yes no

Account name/number:

Garden Terrace Federal	320-4369-436.45-36	165,553
Garden Terrace Federal	FY09	867,300
Garden Terrace DEC	320-4369-436.45-35	1,265,302
Garden Terrace State	FY09	232,448

Attachments: Bid Information, Bid Proposal, CIP Detail Sheet

SUMMARY STATEMENT: This project was advertised April 29, 2008 with a bid opening on May 30, 2008. The following bids were received:

- 1) GMC Contracting, Inc. \$2,530,603
- 2) Southcentral Construction, Inc. \$2,767,375
- 3) CYS Management Services, Inc. \$2,970,368
- 4) Wilder Construction Company \$3,130,640
- 5) Pruhs Construction Company \$3,412,914

The engineer's estimate for this project was \$3,412,914. This project will install approximately 1.2 miles of 12-inch ductile iron pipe between the recently completed pressure reducing valve buildings to provide a new water source to Garden Terrace Subdivision. The work is scheduled to begin in July 2008 and be completed by October 2008.

ACTION: Authorize the Mayor to execute a construction contract with GMC Contracting, Inc. in the amount of \$2,530,603 for Garden Terrace Water Main Extension Phase 2, subject to the execution of grant agreements, authorization from granting agencies, and FY09 appropriation of funding by City Council.