



	Approved	Denied
Date Action Taken:	7/18/08	
Other:		
Verified by:	K. Smith	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 08-47

TITLE: CONTRACT AMENDMENT TO BIG DIPPER CONSTRUCTION IN THE AMOUNT OF \$62,565 TO CLOSEOUT THE FY08 ROAD SERVICES CONTRACT.

Agenda of: July 28, 2008
 Originator: Public Works Director

Date: July 16, 2008

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works Director Public Facilities Maintenance, Utility, and Airport	[Signature] 7/16/08
X	Chief Financial Officer Finance, Risk Management, MIS, and Purchasing	[Signature]
X	Deputy Administrator Planning, Economic Development, Human Resources	[Signature] 7/18/08
X	City Clerk	[Signature]

REVIEWED BY MAYOR DIANNE M. KELLER: Dianne M. Keller 7/18/08

FISCAL IMPACT: yes or no Funds Available yes no

Account name/number: Transfer funds from 001-4320-432.60.10 General Supplies
 To 001-4320-432.50.90 Purchased Services (\$29,328)

Attachments: None

SUMMARY STATEMENT: The annual rental equipment contract was awarded to Big Dipper Construction on June 25, 2007 in the amount of \$220,800. The roads services share of this contract was \$105,000. An additional \$30,000 was authorized by the Mayor on March 6, 2008 for continued road services. Through June 30, the roads department will end the year spending an additional \$42,284. Although FY08 funding is available, the necessary City Council contract authorization did not take place as required for the \$42,284. This action memorandum brings current the necessary authorization to closeout the roads services share of the FY08 contract.

In addition, \$9,481 was spent on MUSC parking lot snow removal and \$10,800 on earth work for a water utility/police station storage yard through this contract without the necessary City Council contract authorizations in FY08.

This action memorandum brings current the necessary authorizations to closeout the FY08 contract for the storage yard and MUSC parking lot. A summary of the road services share of this contract amendment is as follows:

June 18-27	Support Pavement Crack Sealing	\$7,114
May 28-29	Support Park Ave Recycled Pavement Placement	\$4,499
May 19-23	Support Dust Control of Gravel Roads	\$6,180
May 20-June 6	Broom and Vacuum Paved Streets	\$20,437
May 22-June 6	Clean Paved Streets-Water Truck	\$4,054
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Total		\$42,284

Budgeted funding is available for all of the above items, with the exception \$29,328 for roads services. The road's budget ended the year approximately \$58,000 under spent in "general supplies". The City Controller is proposing a budget transfer from road's "general supplies" to road's "purchased services" to close out year end.

ACTION: Authorize the contract amendment to Big Dipper Construction in the amount of \$62,565 to closeout the FY08 equipment rental contract.