

Non-Code Ordinance

By: Finance
Introduced: April 10, 2017
Public Hearing: April 24, 2017
Public Hearing: April 26, 2017
Amended: April 26, 2017
Adopted: April 26, 2017
Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr
No: None
Absent: None

**City of Wasilla
Ordinance Serial No. 17-17(AM)**

An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For The Fiscal Year 2018 And Appropriating Funds To Carry Out Said Budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2018 as presented by the Mayor and introduced on April 10, 2017.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 exceed the estimates appropriated by this ordinance the appropriation from City funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2017 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2017, the sum of \$27,689,470, which includes \$3,844,953 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		Capital Fund	\$ 2,336,868
Legislative		Vehicle Fund	\$ 330,000
Clerk	\$ 430,907	Right-Of-Way Fund	\$ 25,000
Records Management	14,265	Roads Fund	\$ 125,000
Council	190,348	Technology Replacement Fund	\$ 343,200
Mayor			
Administration	286,687	Special Revenue Funds	
General Administration	227,547	Youth Court	\$ 96,813
Human Resources	236,967		
Planning	304,199	Enterprise Funds*	
Finance		Sewer	
Finance	1,248,124	Operations & Transfers	\$ 1,138,849
MIS	378,325	Debt Service	-
		Capital	135,000
Public Safety		Total Sewer Funds	\$ 1,273,849
Administration	688,676		
Investigation	509,006	Water	
Police - Patrol	3,294,024	Operations & Transfers	\$ 932,204
COPS-SRO	145,245	Debt Service	182,823
Dispatch	3,495,312	Capital	65,000
Code Compliance	197,973	Total Water Funds	\$ 1,180,027
Public Works			
Administration	499,103	Airport	
Roads	1,271,813	Operations & Transfers	\$ 188,057
Property Maintenance	596,163	Capital	100,000
Meta Rose	120,809	Total Airport	\$ 288,057
Cultural & Recreation		Curtis D. Menard Memorial Sports Center (CMMSC):	
Museum	244,030	Operations & Transfers	\$ 1,241,877
Library	727,799	Capital	160,000
Parks Maintenance	1,352,505	Total CMMSC Fund	\$ 1,401,877
Recreation Services	95,899		
Non-Departmental		*Does not include depreciation.	
Non-Departmental	140,000		
Debt Service	411,100	Debt Service Funds	None for FY 2018.
Transfers	3,181,953		
Total General Fund	\$ 20,288,779	Permanent Funds	
		Cemetery	None for FY 2018.
		Total FY2018 Appropriation:	<u>\$ 27,689,470</u>

Section 5. Tax levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2017.

ADOPTED by the Wasilla City Council on April 26, 2017.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]