

Non-Code Ordinance

By: Administration
Introduced: April 24, 2017
Public Hearing: May 8, 2017
Adopted: May 8, 2017
Yes: Burney, Dryden, Graham, Harvey, O'Barr
No: None
Absent: Ledford

**City of Wasilla
Ordinance Serial No. 17-11**

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2017 Budget By Appropriating One Million Five-Hundred Thousand Dollars (\$1.5 Million) From The General Fund, Fund Balance, And Authorizing The Mayor To Acquire Tract B Iditarod-Wasilla Schools 2016 Subdivision, In The Amount Of \$1.5 Million, From The Matanuska-Susitna Borough For A Future Police Station.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2017 budget by appropriating \$1.5 million from the General Fund, Fund Balance and authorizing the Mayor to acquire land from the Matanuska-Susitna Borough with said funding for a future Police Station to be located on Tract B Iditarod-Wasilla Schools 2016 Subdivision.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Interfund Transfers/Capital Projects Fund	001-4990-499.99-11	\$1,500,000
Construction Services/Land Acquisition	110-4330-433.45.01	\$1,500,000

Section 4. Source of Funds

Transfers/General Fund	110-0000-391.10-01	\$1,500,000
General Fund, Fund Balance	001-0000-253.20-00	\$1,500,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on May 8, 2017.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]





CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 17-11: Amending the Fiscal Year 2017 budget by appropriating one million five-hundred thousand dollars (\$1.5 million) from the General Fund, Fund Balance, And Authorizing the Mayor to Acquire Tract B Iditarod-Wasilla Schools 2016 Subdivision, in the amount of \$1.5 million, from the Matanuska-Susitna for a future Police Station.

Originator: Administration

Date: April 18, 2017

Agenda of: April 24, 2017

Route to:	Department Head	Signature	Date
X	Finance Director		4-18-17
X	Deputy Administrator		4/18/17
X	Public Works Director		4/18/17
X	City Clerk		4/18/17

Reviewed by Mayor Bert L. Cottle:

 4/18/2017

Fiscal Impact: yes or no General Fund/Fund Balance \$1,500,000

Attachments: Land Acquisition Information (3 pages)
Wasilla Budget Goals and Initiatives, Page 22 (1 page)

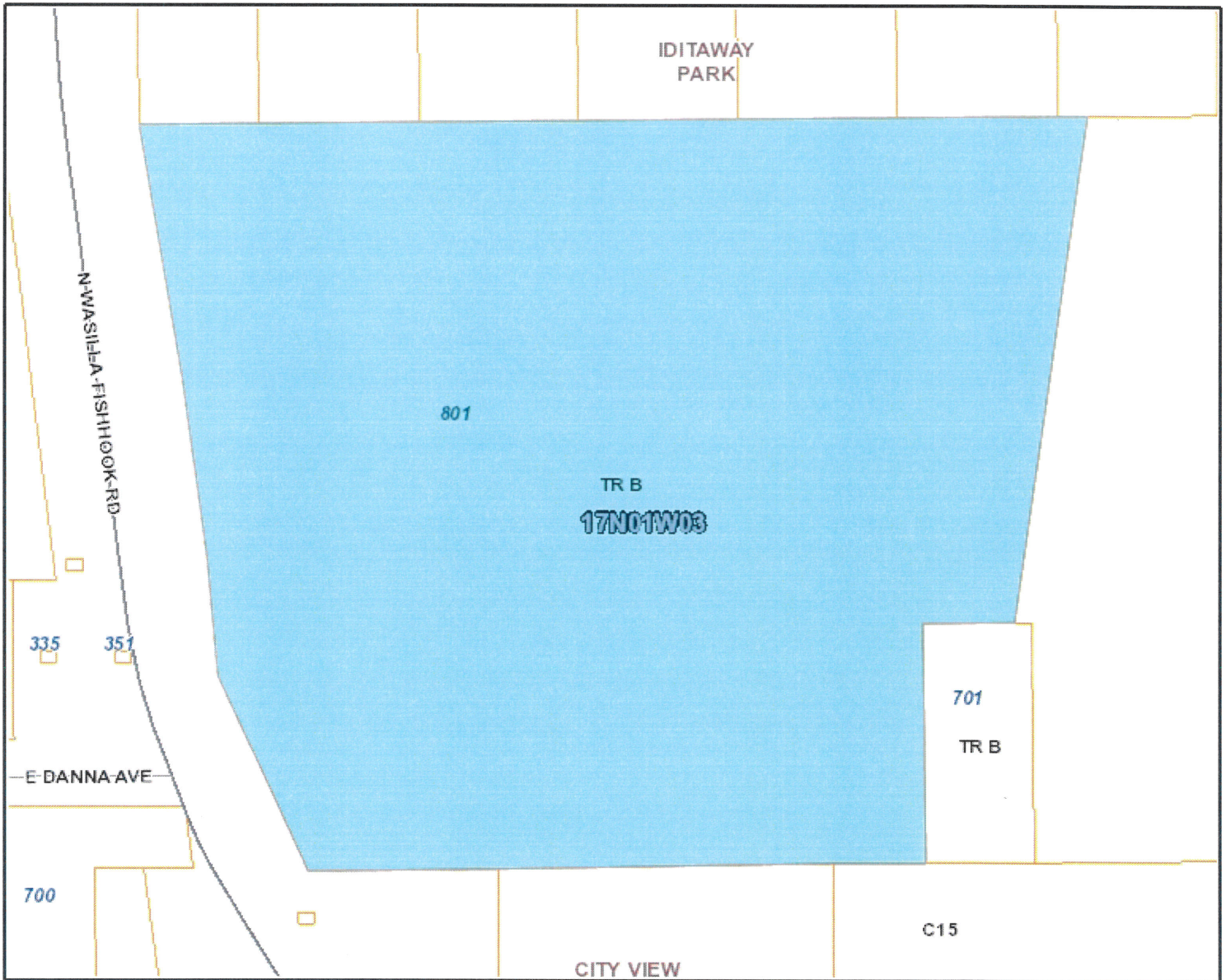
Summary Statement: This ordinance amends the Fiscal Year 2017 by appropriating \$1,500,000 from the general fund, fund balance to acquire the former Iditarod Elementary School Parcel for a future Police Station. The former elementary school parcel is Tract B, Iditarod-Wasilla Schools 2016 Subdivision recently created by the Mat-Su Borough. The Borough's appraisal information shows the land value at just over \$1 million. In addition, there is at least \$500,000 of existing improvements to the parcel that includes land clearing, excavation, driveway aprons, pavement, and utility extensions.

The proposed land acquisition for a Police Station is consistent the City's Budget Goals and Initiatives adopted by the City Council on January 9, 2017. More specifically, stated in initiative No. 23 to; Support, design and develop a relocation plan of the existing police facility and identify funding sources for relocation, pending architectural and engineering review. An architectural and engineering review was done for this site and old school building in 2016 that showed the site is suitable for the proposed public safety use. The old school building has been demolished, but the site remains in excellent condition for re-development.

Staff Recommendation: Introduce and set the ordinance for public hearing.



Matanuska-Susitna Borough Land Information Parcel Report



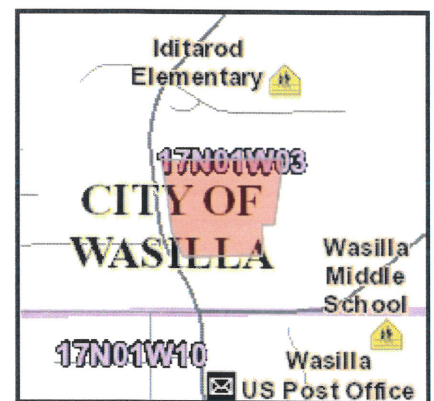
Selected parcel highlighted

Account ID: 7564000T00B

Owner(s): MATANUSKA-SUSITNA BOROUGH

General Owner: BOROUGH

Legal Description: IDITAROD-WASILLA SCHLS 2016 TRACT B



Parcel location within Matanuska-Susitna Borough



MATANUSKA-SUSITNA BOROUGH

Real Property Detail for Account: 7564000T00B

Site Information

Account Number	7564000T00B	Subdivision	IDITAROD-WASILLA SCHLS 20
Parcel ID	527897	City	Wasilla
TRS	S17N01W03	Map WA11	Tax Map
Abbreviated Description (Not for Conveyance)	IDITAROD-WASILLA SCHLS 2016 TRACT B		

Site Address

Ownership

Owners	MATANUSKA-SUSITNA BOROUGH	Buyers	
Primary Owner's Address	350 E DAHLIA AVE PALMER AK 99645-6488	Primary Buyer's Address	

Appraisal Information

Appraisal Information				Assessment			
Year	Land Appraised	Bldg. Appraised	Total Appraised	Year	Land Assessed	Bldg. Assessed	Total Assessed*
2017	\$1,015,800.00	\$0.00	\$1,015,800.00	2017	\$0.00	\$0.00	\$0.00

Building Information

Building Item Details

Building Number	Description	Area	Percent Complete
Tax/Billing Information			
Year	Certified	Zone	Mill
2017	No	0035	Not Yet Set
Tax Billed			
Tax Not Yet Billed			
Recorded Documents			
Year	Date	Type	Recording Info (offline link to DNR)
2017	No	0035	Not Yet Set

Tax Account Status †

Status	Tax Balance	Farm	Disabled Veteran	Senior	Optional	Total	LID Exists
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No

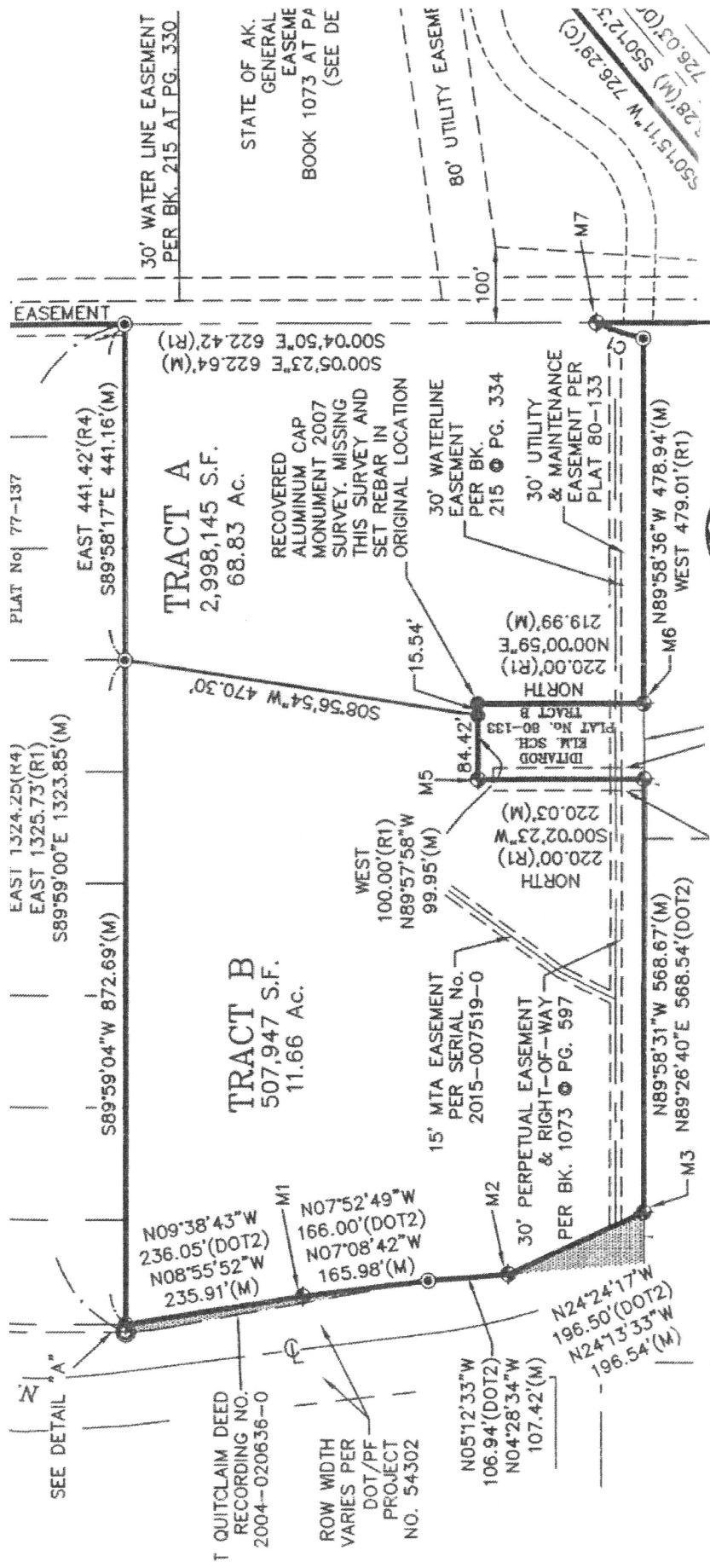
Land and Miscellaneous

Gross Acreage	Taxable Acreage	Assembly District	Precinct	Fire Service Area	Road Service Area
11.66	11.66	Assembly District 004	<u>07-120</u>	130 Central Mat-Su	No Borough Road Service see the City of Wasilla Website

* Total Assessed is net of exemptions and deferrals, rest, penalties, and other charges posted after Last Update Date are not reflected in balances.

† If account is in foreclosure, payment must be in certified funds.

Last Updated: 4/18/2017 4:00:05 AM



PLAT No 77-137

EAST 1324.25'(K4)
EAST 1325.73'(R1)
S89°59'00"E 1323.85'(M)

EAST 441.42'(R4)
S89°58'17"E 441.16'(M)

30' WATER LINE EASEMENT PER BK. 215 AT PG. 330

STATE OF AK. GENERAL EASEME BOOK 1073 AT PA (SEE DE

80' UTILITY EASEME

50°15'11"W 726.29'(C)
50°08'(M) 5307.23'
726.03'(O)

TRACT A
2,998,145 S.F.
68.83 Ac.

RECOVERED ALUMINUM CAP MONUMENT 2007 SURVEY. MISSING THIS SURVEY AND SET REBAR IN ORIGINAL LOCATION

30' WATERLINE EASEMENT PER BK. 215 PG. 334

30' UTILITY & MAINTENANCE EASEMENT PER PLAT 80-133

WEST 479.01'(R1)

M6 N89°58'36"W 478.94'(M)

M7

TRACT B
507,947 S.F.
11.66 Ac.

15' MTA EASEMENT PER SERIAL NO. 2015-007519-0

30' PERPETUAL EASEMENT & RIGHT-OF-WAY PER BK. 1073 PG. 597

WEST 100.00'(R1)
N89°57'58"W 99.95'(M)

15.54'

84.42'

TRACT B
IDITAROD
ELEM. SCH.
PLAT No. 80-133

NORTH
220.00'(R1)
500'02'23"W
220.03'(M)

100.00'(R1)
N89°57'58"W 99.95'(M)

508°56'54"W 470.30'

106.94'(DOT2)
N05°12'33"W 107.42'(M)

104°28'34"W 107.42'(M)

N24°24'17"W 196.50'(DOT2)
N24°13'33"W 196.54'(M)

N07°52'49"W 166.00'(DOT2)
N07°08'42"W 165.98'(M)

N09°38'43"W 236.05'(DOT2)
N08°55'52"W 235.91'(M)

N89°58'31"W 568.67'(M)
N89°26'40"E 568.54'(DOT2)

M1
M2
M3



IDITAROD - WASILLA SCHOOLS 2016

A PLAT OF
A REPLAT OF
TRACT 4-1 ACCORDING TO REPLAT & VACATION PLAT OF 74-22 & 60-7, PLAT No. 80-138 AND

TRACT 4, IDITAROD ELEMENTARY SCHOOL SITE PLAT No. 80-133

EXCEPTING THEREFROM THAT PORTION CONVEYED TO STATE OF ALASKA, DOT/PF BY WARRANTY DEED RECORDED JUNE 22, 2000 IN BOOK 1074 AT PAGE 564 AND FURTHER EXCEPTED THEREFROM THAT PORTION CONVEYED BY QUITCLAIM DEED RECORDED JULY 29, 2004 AS RECEPTION NO. 8004-020636-0

PALMER RECORDING DISTRICT
THIRD JUDICIAL DISTRICT, STATE OF ALASKA
LOCATED WITHIN THE
SE1/4SW1/4 & W1/2SE1/4, SECTION 3, T17N, R1W, S.M., AK.
CONTAINING 80.49± ACRES

ALASKA RIM ENGINEERING, INC.
ENGINEERS-PLANNERS-SURVEYORS
9131 E. FRONTAGE ROAD, PALMER, ALASKA 99445 (907) 745-1022

W.O. 1600108 DATE: JULY 2016 SCALE: 1" = 200'
DRAWN BY: JRG FILE: 1600108PL.FNL SHEET 1 OF 1

2016-112

Plat #	Palmer
Reg Dist	08/04
Date	08/04 2016
Time	10:30 AM

SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF ALASKA AND THAT THIS PLAT REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT THE MONUMENTS SHOWN ON THE PLAT ACTUALLY EXIST AS DESCRIBED, AND THAT ALL DIMENSIONAL AND OTHER DETAILS ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

DATE 7-26-16

Wasilla Budget Goals and Initiatives for FY2018

GOAL: Continue to provide the citizens with the highest quality of law enforcement service possible in the most efficient and effective manner available

<i>Department(s) Responsible for Supporting Specific Budget Initiative</i>															
	Admin	City Clerk & Records	Finance	MIS	General Admin	Human Resources	Planning	Police	Dispatch	Code Compliance	Public Works	Parks, Property & Roads	Recreation & Cultural Services	Library	Museum
20	X		X					X	X	X					
21	X		X					X	X	X					
22	X							X		X					
23	X		X		X			X			X				
24	X		X		X			X	X		X				

20. Through grant and local funding, support law enforcement training to enhance police officers' and dispatchers' skills, maintain certification programs to include Youth Court and School Resource Officer (established by the Department or required by practice, regulation or law).
21. Update law enforcement equipment and related response capabilities to improve critical response capacity of Police Department personnel.
22. Utilize highly visible City presence to enhance safety of residents and businesses by increasing preventative presence and visibility in neighborhoods and public areas.
23. Support, design and develop a relocation plan of the existing police facility and identify funding sources for relocation, pending architectural and engineering review.
24. Review consolidation of dispatch possibilities.