

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-22**

AN ORDINANCE OF THE WASILLA CITY COUNCIL TRANSFERRING FUNDS IN THE AMOUNT OF \$11,000 FOR WASILLA AIRPORT MASTER PLAN ENGINEERING SERVICES AND AIRPORT SECURITY IMPROVEMENTS PHASE 2.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds in the amount \$11,000 from the Taxiway B Project for the Airport Master Plan and Airport Security Improvements Phase 2 Project.

Section 3. Appropriation. Funds are appropriated to the following account:

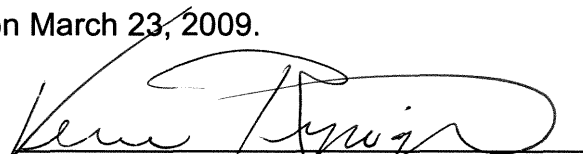
330-4379-437.45-01	Airport Master Plan	\$10,000
330-4379-437.45-30	Security Improvements Phase 2 - City	\$1,000

Section 4. Sources of funds.

330-4379-437.45-17	Taxiway B - City	\$11,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 23, 2009.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE L. SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, and Larson in favor. Woodruff absent.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**


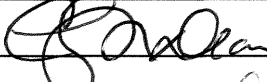
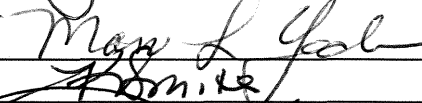
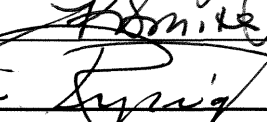
Ordinance Serial No. 09-22

**TRANSFERRING FUNDS IN THE AMOUNT OF \$11,000 FOR WASILLA AIRPORT
MASTER PLAN ENGINEERING SERVICES AND AIRPORT SECURITY
IMPROVEMENTS PHASE 2.**

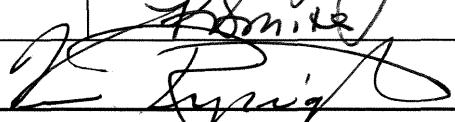
Agenda of: February 23, 2009

Date: February 10, 2009

Originator: Public Works Director

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	 2/10/09
X	Finance, Risk Management & MIS Director Purchasing	 2/10/09
X	Deputy Administrator Planning, Economic Development, Human Resources	
X	City Clerk	

REVIEWED BY MAYOR VERNE E. RUPRIGHT:



FISCAL IMPACT: yes\$ or no

Funds Available yes no

Account name/number: 330-4379-437.45-17 Taxiway B- City of Wasilla (11,000)
330-4379-437.45-01 Airport Master Plan 10,000
330-4379-437.45-30 Security Imp 2 – City 1,000

Attachments: Airport Capital Improvement Plan

SUMMARY STATEMENT: The Airport Taxiway B project was completed in 2008 with City funds available for the other airport projects. Ordinance Serial No. 09-22 transfers \$10,000 to begin engineering services for the Airport Master Plan leading to Federal Aviation Administration grant requests for 2009-2012. Attached is the current airport capital improvement plan. This ordinance also transfers \$1,000 for match funding to close out the Security Improvements Phase 2 project that was completed this year.

STAFF RECOMMENDATION: To adopt Ordinance Serial No. 09-22 that transfers funds in the amount of \$11,000 for the Airport Master Plan and Security Improvements Phase 2 Project.

CAPITAL IMPROVEMENT PLAN

The following project list provides the City's airport capital improvement plan and describes the projects anticipated for the next 20 years. This plan is updated occasionally to re-prioritize projects to reflect changing conditions and is used to seek FAA funding. The AIP codes for Wasilla projects are: 3-02-0417-XX-20XX. The recommended development plan is divided into three phases which are Near-Term (0 to 5 years), Mid-Term (5 to 10 years), and Long-Term (10 to 20 years) and is summarized in Table 1 below.

Table 1 - Capital Improvement Plan, Wasilla Municipal Airport

	AIP	Status	Project Cost	EA
Phase I (0 to 5 Years)				
Construct Security Improvements - Phase 1	08-2002	Complete		Yes
Design Apron Phase IA & Taxiways	09-2003	Complete		N/A
Construct Apron Phase IA & Taxiways	10-2004	Complete		Yes
Design Airport Improvements	11-2005	Complete		N/A
Construct Apron Phase IC	12-2006	Complete		Yes
Construct STOL Runway	12-2006	Complete		Yes
Construct Parallel Taxiway B	13-2007	Complete		Yes
Construct Security Improvements - Phase 2	14-2008	99% Complete		Yes
Expand Existing SRE Building	14-2008	99% Complete		Yes
Construct Apron Phase IB & Taxiways		<i>Postponed</i>	9,732,400	Yes
1. LPV Approach Obstruction Survey		2009	286,000	N/A
2. Purchase SRE Equipment		2009	988,000	N/A
3. Construct Apron Phase ID		2010	3,254,000	Yes
4. Construct Primary Airport Access Road		2010	3,350,000	Yes
5. Construct Apron Phase IE		2011	2,908,000	Yes
6. Extend Runway 3-21 to 5,000 feet and Twy B (Phase I)		2012	7,105,700	
7. Construct Runway 3-21 Navaid Improvements			277,400	Yes
8. Construct Transient Parking			<u>1,766,600</u>	Yes
Subtotal Phase I FAA Projects			19,935,700	
9. Construct Primary Airport Access Road (Non FAA)		2010	321,100	Yes
10. Construct Intermodal Rail Terminal (Non FAA)			<u>1,644,300</u>	
Subtotal Phase I			\$21,901,100	
Phase II (5 to 10 Years)				
11. Construct Utility Improvements			4,499,600	Yes
12. Acquire Avigation Rights			4,680,000	
13. Property Acquisition for expanded RPZs			780,000	
14. Construct Commercial Apron			<u>5,868,500</u>	
Subtotal Phase II FAA Projects			\$15,828,100	
15. Construct Fire Station (Non FAA)			3,247,100	
Subtotal Phase II			\$19,075,200	