

By: Wasilla Police Department
Adopted: October 23, 2017
Yes: Dryden, Graham, Harvey, Ledford, O'Barr
No: None
Absent: Burney

**City of Wasilla
Resolution Serial No. 17-31**

A Resolution Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Transferring Funds Within An Accounting Fund In The Amount Of \$1,300 To Purchase One (1) 2018 Chevy Tahoe Per State Of Alaska (SOA) Contract #1900-14-3.

WHEREAS, the City of Wasilla fiscal year 2018 adopted budget authorized \$40,000 for the purchase of a vehicle to replace the Mayor's vehicle.; and

WHEREAS, the City of Wasilla through the State of Alaska (SOA) contract # 1900-14-3 finds this vehicle to cost \$40,846; and

WHEREAS, the City of Wasilla administration is seeking to transfer existing emergency radio equipment from the Mayor's existing vehicle to the new vehicle at an estimated cost of \$454; and

WHEREAS, the Vehicle Replacement Fund, Capital Purchases/Vehicles line item is under budget and requires a transfer from another department within the same fund in the amount of \$1,300.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes the transfer of funds from within the Vehicle Replacement Fund to the department to cover budget deficit as follows:

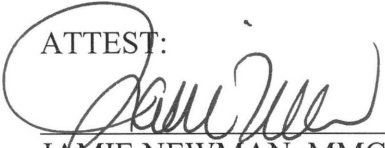
120-4130-413-70-42 Capital Purchases/Vehicles \$ 1,300

BE IT FURTHER RESOLVED, that the source of funding is as follows:

120-4310-431-70-42 Capital Purchases/Vehicles \$ 1,300

ADOPTED by the Wasilla City Council on October 23, 2017.


BERT L. COTTLE, Mayor

ATTEST:

JAMIE NEWMAN, MMC, City Clerk

[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Resolution Serial No. 17-31: A Resolution Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Transferring Funds Within An Accounting Fund In The Amount Of \$1,300 To Purchase One (1) 2018 Chevy Tahoe Per State Of Alaska (SOA) Contract #1900-14-3.

Originator: Troy Tankersley, Finance Director

Date: 10/11/2017

Agenda of: 10/23/2017

Route to:	Department Head	Signature	Date
	Chief of Police		
X	Public Works Director		10/11/17
	Recreation Services Director		
X	Finance Director		10-11-17
X	Deputy Administrator		10/11/17
X	City Clerk		10/11/17

Reviewed by Mayor Bert L. Cottle:

 10/11/2017

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

120-4130-413-70-42

Capital Purchases/Vehicles

\$1,300

120-4310-431-70-42

Capital Purchases/Vehicles

(\$1,300)

Attachments: Resolution Serial No. 17-31 (2 pages)

Summary Statement:

Administration has placed for consideration by Council, AM No. 17-44: Contract award to Alaska Sales & Service in the amount of \$40,846 for the purchase of one (1) 2018 Chevy Tahoe per State of Alaska (SOA) contract #1900-14-3. This purchase would replace the Mayor's vehicle which currently has emergency radios that would be transferred to the new vehicle. It is estimated that an additional \$454 would be necessary to facilitate the transfer of equipment.

The Fiscal Year 2018 Adopted Budget authorized \$40,000 for the new vehicle acquisition, however, City of Wasilla Code 5.04.150; Transfer of appropriations requires a resolution be adopted to transfer funds within an accounting fund between departments.

Therefore, administration is requesting adoption of Resolution Serial No. 17-31, should Council adopt AM No. 17-44.

Recommended Action: Adopt resolution Serial No. 17-31.