By: Public Works Introduced: November 27, 2017

Public Hearing: December 11, 2017

Adopted: December 11, 2017

Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr

No: None Absent: None

## City of Wasilla Ordinance Serial No. 17-25

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Appropriating \$139,994 From The Airport Fund Balance For Wasilla Airport Apron E Engineering Services.

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To appropriate \$139,994 from the Airport Fund Balance for Wasilla Airport Apron E Engineering Services.

## Section 3. Appropriation of Funds. The funds are appropriated to the following:

Airport Apron E	330-4379-437.45-xx	\$139,994
1 in port 1 ipron 2	550 1575 157115 KK	4107977

Transfer/General Fund 330-0000-391.10-01 \$139,994

Section 4. Source of Funds.

General Fund, Fund Balance 001-0000-253.10-00 \$139,994

Transfer/General Fund 330-4990-499.99-34 \$139,994

**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on December 11, 2017.

BERT L. COTTLE, Mayor

JAMIE NEWMAN, MMC, City Clerk

[SEAL]



## CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 17-25: Amending the Fiscal Year 2018 Budget by Appropriating \$139,994 from the Airport Fund Balance for Wasilla Airport Apron E Engineering Services.

Originator:

Public Works Director

Date:

October 31, 2017

Agenda of: November 27, 2017

Route to:	Department Head	Signature	Date
X	Public Works Director		11/17
X	Finance Director	Aform has	9 11-1-19
X	Deputy Administrator	A Care	11/1/17
X	City Clerk	mull	11/3/17

Reviewed by Mayor Bert L. Cottle:

Fiscal Impact:  $\boxtimes$  yes or  $\square$  no \$139,994

Account name/number:

Airport Apron E/330-4379-437.45-xx

General Fund, Fund Balance/001-0000-253.10-00

11/03/2017

Attachments: Ordinance Serial No. 17-25 (1 page)

Summary Statement: This ordinance is proposed to fund the HDL engineering contract referenced in Action Memorandum No. 17-47 for Apron E Engineering Services in the total amount of \$239,994. This contract will provide the necessary engineering to receive a FAA Grant in 2018 for expansion of the airport apron estimated at \$2.4 million.

The FAA grant will reimburse the City 90.97 percent of the project cost. The HDL engineering contract is eligible for the grant's match requirement of 9.03 percent. The proposed project will construct new paved apron space 365 feet by 510 feet in 2018. This area will be used for additional aircraft tie-down spaces, as the City currently has a waiting list for tie-down spaces.

**Recommended Action:** Adopt ordinance.