

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-37**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2009 BUDGET BY ACCEPTING AND APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept and appropriate E-911 Surcharge Funds to the Police Department-Personnel Services account.

Section 3. Appropriate. Funds are appropriated to the following fund:

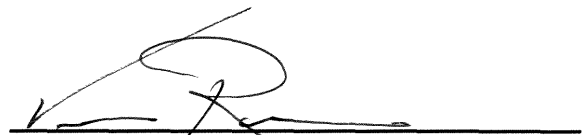
Dispatch – Personnel Services 001-4240-420.10-10 \$90,000

Section 4. Sources of funds.

Matanuska-Susitna Borough
Enhanced 911 Monies 001-4200-337.10-05 \$90,000


Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 27, 2009.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, Larson, and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE SERIAL NO. 09-37

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY-09 BUDGET BY APPROPRIATING E-911 SURCHARGE FUNDS AS AN ALTERNATE REVENUE SOURCE FOR DISPATCH SERVICES.

Agenda of: April 13, 2009
Originator: Chief Angella Long

Date: April 1, 2009

Route to:	Department	Signature/Date
X	Chief of Police	<i>[Signature]</i> 4/1/09
X	Chief Financial Officer	<i>[Signature]</i> 4/1/09
X	Deputy Administrator	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]* Verne E. Rupright

FISCAL IMPACT: yes or no Funds Available yes no

Account number/name: MSB E-911 Monies 001-4200-337.10-05 \$90,000

 Dispatch

 Personnel Services 001-4240-420.10-10 \$90,000

SUMMARY STATEMENT: This ordinance accepts and appropriates E-911 surcharge funds as an alternate revenue source for dispatch services. E-911 surcharge monies are designated by statute to be used for costs associated with enhanced 911 systems. The Matanuska-Susitna Borough Enhanced 9-1-1 Advisory Board designated \$90,000 for payroll expenses and benefits for the MatCom Public Safety Dispatch Center operated by the City of Wasilla.

The intent is to designate the E-911 monies as alternate revenue sources in the funding formula as agreed upon in dispatch services contracts administered by the police department.

RECOMMENDED ACTION: To adopt Ordinance Serial No. 09-37 that amends the FY-09 budget by accepting and appropriating the E-911 surcharge funds as an alternate revenue source for personnel services in the police department dispatch center in the amount of \$90,000.