

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-34(AM)**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL PROVIDING FOR THE
ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2010 AND
APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2009 as presented by the Mayor and introduced on April 13, 2009, and as subsequently amended.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2010 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2010 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2010 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2009, the sum of \$25,283,628, which includes \$3,275,669 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:


General Fund	
Legislative	
Council	\$ 205,904
Clerk	437,816
Mayor	
Administration	272,122
General Administration	404,066
Finance	
Finance	998,801
MIS	324,029
Community & Economic Dev.	446,440
Public Safety	
Administration	610,967
Investigation	511,933
Community Policing	2,480,471
Code Compliance	135,213
Dispatch	2,012,575
Animal Control	105,000
Public Works	
Administration	454,415
Roads	1,072,256
Property Maintenance	655,169
Museum & Recreation Services	
Museum	178,949
Recreation	165,589
Recreation Fac. Maint.	505,215
Non-Departmental	
Non-Departmental	116,000
Transfers	2,902,269
Total General Fund	\$ 15,015,199
Capital Fund	\$ 895,000
Right-Of-Way Fund	\$ -
Roads Fund	\$ 125,000
Vehicle Fund	\$ 229,000

Special Revenue Funds	
Library	\$ 896,053
Youth Court	151,094
Asset Forfeiture	-
Technology Replacement	77,000
Capital Reserve	-
Permanent Funds	
Cemetery	\$ 1,900
Enterprise Funds*	
Water	
Operations & Transfers	\$ 823,095
Debt Service	266,657
Capital	95,000
Total Water Funds	\$ 1,184,752
Sewer	
Operations & Transfers	881,142
Debt Service	28,340
Capital	80,000
Total Sewer Funds	\$ 989,482
Airport	
Operations & Transfers	\$ 179,716
Capital	\$ 1,700,000
Total Airport	\$ 1,879,716
Multi-Use Sports Complex (MUSC)	
Operations & Transfers	\$ 1,264,136
Debt Service	2,066,657
Capital	30,000
Total MUSC Fund	\$ 3,360,793
*Does not include depreciation.	
Debt Service Funds	
1983 Sewer Assessment District	\$ 9,367
1982 Original Water Bond	20,000
1986 Southside Water District	5,996
General Obligation	422,844
Paving Assessments	20,432

Section 5. Tax levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance takes effect July 1, 2009.

ADOPTED by the Wasilla City Council on April 27, 2009.


VERNE E RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Cox, Hall, Harris, Holler, Larson, and Woodruff in favor.



OFFICE OF THE MAYOR

CITY OF WASILLA
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Memo

RECEIVED

MAY 11 2009

**OFFICE OF THE CITY CLERK
CITY OF WASILLA**

To: City Council Members

From: Mayor Verne E. Rupright

Date: May 11, 2009

Re: VETO of Amendment #7 to the Budget

Amendment #7 to the budget process was received late on 27 April, 2009, prior to the regular meeting of this council. The following are the reasons and rationale for exercising veto power as power as prescribed in Wasilla Municipal Code as follows:

This Council has expressed a desire to see that this city proceeds forward with annexation plans for the City of Wasilla.

That in order to be prepared to meet the future challenges of the City which will increase the population by several thousands of new citizens, business and territory sufficient personnel should be in place prior to any expansion.

Generally it is bad public policy to expand and then attempt to determine the needs of the city as an after thought.

The Council expressed that it had not seen a job description for the Administrative Assistant's position prior to the council meeting. However, the council expressed no concern for the job description of the proposed IT tech's position which is highly technical, handles confidential information and on balance is a significant outlay of funds as compared to an administrative assistant's position. The council also did not seek any potential changes as to the city controller's position.

The Council also may have been somewhat misled as to the outlay of funds for this proposed position. The finance director placed the job in the 75% percentile or 3rd quartile. As evidenced by the salary grades for the City the mid-point is below what the director related. Clearly, the position begins at a much lower level.

Since the city has, at this time, water quality projects, airport expansion projects, annexation, Comprehensive Plan functions, park acquisition and improvements and other properties in negotiation additional help is needed. Further, the Economic Developer's position is un-funded. However, the adopted 2010 from 2008 provided \$260,000 for this position.

Also, there has been the unending problem of the volume of calls and inquiries of a general nature to the city that are being channeled to Human Resources, Mayor's office and Administrative Assistant's office, to name a few. There is no central person to handle the need for assistance.

The Mayor's office has opened the city to a free flow of information and exchange of ideas. However, in this instance no such dialog was attempted between the Council and the Mayor. Since that time it has come to my attention that innuendo and rumor may well have played a part in the decision taken by the Council without a proper vetting of the issue.

Based on the above, it is urged that the Council come forth to the Mayor's office and make proper inquiries as to the facts prior to voting.

Attachment: FY 09 Salary Grades and Ranges

City of Wasilla
FY09 Salary Grades and Ranges

Pay Grade #	Job Title	FLSA	Min	25th Percentile	Midpoint	75th Percentile	Max	Range Spread
7	Call Taker	N-Ex	\$33,220	\$37,373	\$41,525	\$45,678	\$49,831	50%
	Emergency Dispatcher in Training	N-Ex						
	Finance Clerk III	N-Ex						
	Interlibrary Loan Coordinator	N-Ex						
	Museum [Registrar] to CURATOR	N-Ex						
	Planning Clerk	N-Ex						
	Public Works Clerk	N-Ex						
	Recreation Coordinator	N-Ex						
	HR ASSISTANT	N-Ex						
8	Emergency Dispatcher	N-Ex	\$35,983	\$40,931	\$45,878	\$50,826	\$55,774	55%
	Exec Asst to the Mayor	N-Ex						
	Parks & Properties Tech I: Facilities Maint	N-Ex						
	Probation Officer Youth Court	N-Ex						
	Roads/Airports Tech I	N-Ex						
	Staff Accountant	N-Ex						
	Water Dist/Wastewater Coll Tech I	N-Ex						
	Water/Wastewater Treatment Tech I	N-Ex						
9	Adult & Electronic Service Librarian	N-Ex	\$38,768	\$44,583	\$50,398	\$56,213	\$62,028	60%
	[Children's] to YOUTH SERVICES Librarian	N-Ex						
	HR Generalist	N-Ex						
	MUSC Building Supervisor	N-Ex						
	MUSC Maintenance Specialist	N-Ex						
	Parks & Prop Tech II	N-Ex						
	Police Officer I	N-Ex						
	[Public Safety] to EMERGENCY Dispatch Supervisor	N-Ex						
	Roads/Airports Tech II	N-Ex						
	Water Dist/Wastewater Coll Tech II	N-Ex						
	Water/Wastewater Treatment Tech II	N-Ex						
10	Code Compliance Officer	N-Ex	\$43,922	\$51,060	\$58,197	\$65,335	\$72,472	65%
	Library Director	Ex						
	Police Officer II	N-Ex						
	TECHNOLOGY SUPPORT SPECIALIST	N-Ex						

July 1, 2008

Effective 7/01/08 to 6/30/09