



	Approved	Denied
Date Action Taken:	3/23/09	
Other:		
Verified by:	[Signature]	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 09-12

TITLE: REDUCING FEES FOR THE RENTAL OF THE MULTI-USE SPORTS COMPLEX FOR WASILLA HIGH SCHOOL FOR THE STATE HIGH SCHOOL HOCKEY TOURNAMENT FOR THE YEAR 2010 AND RETROACTIVELY FOR THE YEAR 2009.

Agenda of March 23, 2009 **Date:** March 6, 2009
Originator: Amanda E. Charles for Council Member Larson

Route to:	Department	Signature/Date
X	Finance	[Signature] 3/11/09
X	Recreation and cultural Service Manager	[Signature] 3/11/09
X	Deputy Administrator	[Signature]
X	City Clerk	[Signature]

REVIEWED BY MAYOR VERNE E. RUPRIGHT: [Signature]

FISCAL IMPACT: yes, or no Funds Available yes no
 Account name/number: 340-4500-347-50.05

Attachments: Memorandum re: High School Hockey State Tournament Revenue (2009) (1 p)

SUMMARY STATEMENT:

Wasilla High School hosted the 2009 State High School Hockey Tournament in February for both small and large schools. The hosting of this tournament proved to be a great economic boost to the economy of Wasilla. Many hotels, eating establishments and businesses benefited from the team and spectators staying the area.

The Multi-Use Sports Complex saw an overall increase in revenue that week of approximately \$6,650.

To help offset the costs to Wasilla High School, it is respectfully being requested that the cost of the ice rental be reduced by \$4,000 for the year 2010 and retroactively for the year 2009.

ACTION: Reduce the cost of the Multi-Use Sports Complex Ice Rink Rental fee for the 2009 State High School Hockey Tournament by \$4,000 for Wasilla High School for the year 2010 and retroactively for the year 2009.

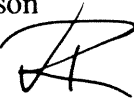



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MEMORANDUM

DATE: February 23, 2009

TO: Council Member Kris Larson

THROUGH: Mayor Verne R Rupright 

FROM: Bruce Urban, Recreation & Cultural Services Manager 

SUBJECT: High School Hockey State Tournament Revenue

Below, as you requested, are some revenue numbers associated with the High School Hockey State Tournament and also a comparison of revenues during a typical weekend at the Sports Complex.

State High School Hockey Tournament – February 12, 13, 14, 2009

Ice Rink revenue/rentals	\$5,950.00
Concession revenue	\$3,661.00
Cold drink vending machines	\$1,300.00*

Typical weekend in February without high school games or Alaska Avalanche games:

Ice Rink revenue/rentals	\$2,910.00
Concession revenue	\$ 700.00**
Cold drink vending machines	\$ 650.00*

- *The cold drink vending machine revenue is based on a full 7days of revenue.
- **This is an average of concession revenue received for a similar 3 day period when there is no high school or Alaska Avalanche games on the schedule.

A couple of items to note is that when a tournament of the size of the State High School is scheduled in the facility, additional labor as well as janitorial supplies are used.

- Additional labor this year was approximately 15 hours calculated at approximately \$25 per hour or a total of \$375.00.
- Approximate cost of janitorial supplies is \$300.00

Should you have any additional questions, please feel free to contact me.