

Non-Code Ordinance

By: Finance

Introduced: December 11, 2017

Public Hearing: January 8, 2018

Adopted: January 8, 2018

Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr

No: None

Absent: None

**City of Wasilla
Ordinance Serial No. 18-02**

An Ordinance Of The Wasilla City Council Accepting Grant Funding In The Amount Of \$350,000 Over Three-Years (\$120,000 Fiscal Year 2018; \$120,000 Fiscal Year 2019; \$110,000 Fiscal Year 2020) From The Mat-Su Health Foundation And Appropriate \$78,042 In Fiscal Year 2018 To The Wasilla Police Department, Multitask Drug Enforcement Division And \$60,000 To Non-Departmental Pass Through To The Palmer Police Department And Authorizing The Addition Of One Police Officer To Join The Drug Enforcement Administration (DEA) Tactical Diversion Squad/Opiate Task Force To Reduce The Opiate Epidemic In The Matanuska-Susitna Borough.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept a three-year grant from the Mat-Su Health Foundation in the amount of \$350,000 (\$120,000 in fiscal year 2018, \$120,000 in fiscal year 2019, \$110,000 in fiscal year 2020) and appropriate \$78,042 in fiscal year 2018 to the Wasilla Police Department, MultiTask Drug Enforcement Division; and \$60,000 to Non-Departmental Pass Through to the Palmer Police Department; and authorize the addition of one full-time police officer to join the Drug Enforcement Administration (DEA) Tactical Diversion Squad/Opiate Task Force to reduce the opiate epidemic in the Matanuska-Susitna Borough.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Personnel Services	001-4222-420-10-xx	\$ 60,000
Personnel Services/Overtime	001-4222-420-10-30	\$ 18,042
Other Expenditures/ Opiate Task Force	001-4990-499-80-xx	\$ 60,000
	Total:	<u>\$138,042</u>

Section 4. Acceptance and Source of Funds.

Drug Enforcement/DEA OT	001-4200-334-10-14	\$ 18,042
Local Operating Grants/ MSHF Drug Cop	001-4200-337-10-07	<u>\$120,000</u>
	Total:	<u>\$138,042</u>

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 8, 2018.


BERT L. COTTLE, Mayor

ATTEST:


JAMIE NEWMAN, MMC, City Clerk

[SEAL]

WASILLA

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CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 18-02: An Ordinance Of The Wasilla City Council Accepting Grant Funding In the Amount Of \$350,000 Over Three-Years (\$120,000 Fiscal Year 2018; \$120,000 Fiscal Year 2019; \$110,000 Fiscal Year 2020) From The Mat-Su Health Foundation And Appropriating \$78,042 In Fiscal Year 2018 To The Wasilla Police Department, MultiTask Drug Enforcement Division And \$60,000 To Non-Departmental Pass Through To The Palmer Police Department And Authorizing The Addition Of One Police Officer To Join The Drug Enforcement Administration (DEA) Tactical Diversion Squad/Opiate Task Force To Reduce Opiate Epidemic In The Matanuska-Susitna Borough.

Originator: Troy Tankersley, Finance Director

Date: 11/29/2017

Agenda of: 12/11/2017

Route to:	Department Head	Signature	Date
X	Chief of Police		12-1-17
X	Finance Director		11-29-17
X	Deputy Administrator		11/29/17
X	City Clerk		12/1/17

Reviewed by Mayor Bert L. Cottle:  11/29/2017

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Personnel Services	001-4222-420-10-xx	\$ 60,000
Personnel Services/Overtime	001-4222-420-10-30	\$ 18,042
Other Expenditures/ Opiate Task Force	001-4990-499-80-xx	\$ 60,000
	Total:	<u>\$138,042</u>

Attachments: Ordinance Serial No. 18-02 (2 pages)

Summary Statement: The Wasilla City Council adopted Ordinance Serial No. 17-23, November 27, 2017 whereby accepting a planning block grant from the Matanuska-Susitna Borough that helped fund \$75,000 towards the addition of one police Wasilla Police Officer to join the Drug Enforcement Administration (DEA) Tactical Diversion Squad/Opiate Task Force.

This ordinance, Ordinance Serial Number 18-02 is the second funding source to fund a police officer to join the DEA Opiate Task Force. This is a three-year grant in the amount of \$350,000 (\$120,000 in Fiscal Year 2018; \$120,000 in Fiscal Year 2019, and \$110,000 in Fiscal Year 2020). In Fiscal Year 2018, \$60,000 would be appropriated to fund a Wasilla Police Department (WPD)

officer and \$60,000 would be passed through to Palmer Police Department (PPD). In Fiscal Year 2018, an additional \$18,042 (a maximum of 25% of the salary of a GS-12, step 1, (RUS) Federal employee) is appropriated to fund overtime associated to WPD and is directly reimbursed through the Department of Justice, Drug Enforcement Administration (DEA). Both departments would contribute to the Opiate Task Force by each department providing one police officer. The appropriations for Fiscal Year 2019 and Fiscal Year 2020 would follow normal budgeting procedures.

Revenue:	Year 1	Year 2	Year 3	Year 4
MSHF	\$120,000	\$120,000	\$110,000	\$-0-
MSB	150,000	-0-	-0-	-0-
City of Wasilla	-0-	73,925	101,675	156,000
City of Palmer	-0-	73,925	76,075	144,303
Total:	\$270,000	\$267,850	\$287,750	\$300,303
Expenditures:				
Wages & Benefits:				
WPD	\$135,000	\$141,750	\$148,850	\$156,000
PPD	127,400	133,700	138,900	144,303
Total:	\$262,400	\$275,450	\$287,750	\$300,303
Difference:	(\$7,600)	\$7,600	\$-0-	\$-0-
Combined WPD and PPD overtime wages (\$108,300), supplies (\$1,500), and equipment (\$22,800) has been agreed to be paid by DEA.				

The Tactical Diversion Squad/Opiate Task Force is a branch of the Drug Enforcement Administration (DEA), Anchorage District. The primary purpose of this program is to reduce the availability of opiates in the community. The intent of the DEA, Wasilla and Palmer, is that the officers assigned to the Opiate Task Force will initiate and investigate cases those directly affecting Wasilla, Palmer, Mat-Su Borough and throughout Alaska. The Wasilla and Palmer officers will work from the Valley and help address local opiate problems by identification, investigations and prosecution of opiate suppliers, concentrating on the medical industry, pharmacies and medical providers, who are the major opiate distributors.

Staff Recommendation: Introduce and set the ordinance for public hearing Ordinance Serial No. 18-02.