By: Police Department Introduced: February 12, 2018

Public Hearing: February 26, 2018

Adopted: February 26, 2018

Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr

No: None Absent: None

## City of Wasilla Ordinance Serial No. 18-09

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Appropriating \$56,824 Within The General Fund, Wasilla Police Department Patrol Division To Reestablish A K9 Program.

**Section 1. Classification.** This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2018 budget for the purpose of funding the Wasilla Police Department's K9 Program to include the purchase of one dual purpose canine, travel, training, equipment, veterinary expenses and supplies. The expenditures are to be funded solely by specifically specified donations received in fiscal years 2017 and 2018.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Capital Purchases / Equipment	001-4230-420.70-40	\$56,824
Section 4. Source of Funds.		
K9 Donations	001-4200-364.12-00	\$52,189
General Fund/Fund Balance	001-0000-253-20-00	\$ 4,635

**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

## ADOPTED by the Wasilla City Council on February 26, 2018.

BERT LCOTTLE, Mayor

ATTEST:

JAMIE NEWMAN, MMC, City Clerk

[SEAL]

## WASILLA • ALASKA •

## CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 18-09: An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Appropriating \$56,824 Within The General Fund, Wasilla Police Department Patrol Division To Reestablish A K9 Program.

Originator:

Gene Belden, Chief of Police

Date:

1/31/2018

Agenda of: 2/12/2018

Route to:	Department Head	Signature	Date
X	Chief of Police	Leve Belden	1-31-18
X	Finance Director	Il my works	1.31.18
X	Deputy Administrator	Marin	1/31/18
X	City Clerk	Samenne	3/1/18

Reviewed by Mayor Bert L. Cottle:

Fiscal Impact: X yes or  $\square$  no

Funds Available: X yes or  $\square$  no

Account name/number:

Capital Purchases/Equipment **K9** Donations

General Fund/Fund Balance

001-4230-420.70-40 \$56,824

001-4200-364.12-00 \$52,189

001-0000-253-00-00 \$ 4,635

Attachments: Ordinance Serial No. 18-09 (2 pages)

**Summary Statement:** The Wasilla Police Department received donations from local businesses and members of the community in Fiscal Year(s) 2017 (\$4,635) and 2018 (\$56,824). The donations received were specific to fund a K9 program after the death of our last K9.

The Wasilla Police Department is now requesting Council to appropriate these funds into the Capital Purchases/Equipment line item to purchase one dual purpose canine along with travel, training, equipment, veterinary expenses and supplies for the K9 Program.

**Staff Recommendation:** Introduce and set the ordinance for public hearing.