By: Wasilla Police Department Introduced: February 12, 2018 Public Hearing: February 26, 2018

Adopted: February 26, 2018

Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr

No: None Absent: None

## City of Wasilla Ordinance Serial No. 18-10

An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Youth Court Budget By Appropriating \$3,050, From The Youth Court Fund, Fund Balance And Contributions, For Registration And Travel To The Statewide Youth Court Conference.

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To appropriate funds for travel to the statewide youth court conference.

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Other Purchased Services/Tr	ravel	
	220-4270-427.50-81	\$2,900
Other Purchased Services/Staff Development		
	220-4270-427.50-81	\$ 150
Section 4. Source of Funds.		
Fund Balance/Net Assets	220-0000-253.20-00	\$ 955
Priv Src/General Donations	220-4200-364.11-00	\$2,095

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

## ADOPTED by the Wasilla City Council on February 26, 2018.

BERT E. COTTLE, Mayor (Acting)

ATTEST:

JAMIE NEWMAN, MMC, City Clerk

[SEAL]

## WASILLA · ALASKA ·

## CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 18-10: An Ordinance Of The Wasilla City Council Amending The FY2018 Youth Court Budget By Appropriating \$3,050, From The Youth Court Fund, Fund Balance And Contributions, For Registration And Travel To The Statewide Youth Court Conference.

Originator:	Gene Belden, Police Chief		
Date:	1/31/2018 Agenda of: 2/12/2018		
Route to:	Department Head	Signature	, Date
X	Chief of Police	Hue Belo	eer 2-1-18
	Public Works Director		
	Recreation Services Director		
X	Finance Director	Work and	2-1-18
X	Deputy Administrator	Har	2/1/18
X	City Clerk	C Januur	2/1/18
Reviewed by	y Mayor Bert L. Cottle:	2/1/2018	
Fiscal Impa	ect: 🛛 yes or 🗀 no Fund	ds Available: 🛛 yes or 🗆	no
Account na	me/number:		
Othe	r Purchased Services/Travel	220-4270-427.50-81	\$2,900
Othe	r Purchased Services/Staff Developm	ent 220-4270-427.50-81	\$ 150
	-		cal: \$3,050
Attachment	ts: Ordinance Serial No. 18-10 (1 pag		*

**Summary Statement:** The statewide Youth Court conference is being held in Nome Alaska and currently thirteen students have formally expressed interest in attending. These additional funds would ensure airfare for all the students, two chaperones, and conference registration for the chaperones. Estimated cost is \$350 each or \$5,250 total. The source of funding is from private donations solicited in previous years plus use of \$2,200 of FY2018 Adopted travel budget. Depending on requirements surrounding those donations, the funding either resides in fund balance or would be recognized as contribution revenue in the current year.

Staff Recommendation: Introduce and set the ordinance for public hearing.