

Non-Code Ordinance

By: Public Works  
Introduced: April 9, 2018  
Public Hearing: April 23, 2018  
Adopted: April 23, 2018  
Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr  
No: None  
Absent: None

**City of Wasilla  
Ordinance Serial No. 18-19**

**An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Appropriating \$175,000 From The General Fund, Fund Balance For The Roberts Street Extension Project.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To transfer funds from the general fund, fund balance for the Roberts Street Extension Project as part of the development for the new train station.

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Train Station Improvements	110-4330-433.45-70	175,000
Transfer/Capital Projects Fund	001-4990-499.99-11	175,000

**Section 4. Source of Funds**

General Fund, Fund Balance	001-0000-253.10-00	175,000
Transfer/General Fund	110-0000-391.10-01	175,000

**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 23, 2018.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]

## CITY COUNCIL LEGISLATION STAFF REPORT

**Ordinance Serial No. 18-19: Amending The Fiscal Year 2018 Budget By Appropriating \$175,000 From The General Fund, Fund Balance For The Roberts Street Extension Project.**

Originator: Public Works Director

Date: March 28, 2018

Agenda of: April 9, 2018

Route to:	Department Head	Signature	Date
X	Public Works Director		3/28/18
X	Finance Director		3.28.18
X	Deputy Administrator		3/30/18
X	City Clerk		3/28/18

Reviewed by Mayor Bert L. Cottle:  3/28/2018**Fiscal Impact:**  yes or  no \$175,000**Account name/number:** Train Station Improvements/110-4330-433.45-70**Attachments:** Ordinance Serial No. 18-19 (1 pages)  
Backup Documentation (6 pages)

**Summary Statement:** This ordinance is proposed to appropriate funding to complete the extension of Roberts Street as a 2-lane gravel road connecting to the new Wasilla Train Station site. This work began last year with the E. Susitna Well Connection project connecting a new well to the city water utility. The water line alignment was designed to coincide with the extension of Roberts Street. The E. Susitna Well Connection was bid with three schedules; Schedule A for the water line installation; Schedule B for the well pump and control system to supply water; and Schedule C to complete the subgrade for the extension of Roberts Street.

Schedules A and B were awarded last year through Action Memorandum No. 17-36 in the amount of \$507,094. This ordinance is proposed to fund Schedule C, utility relocation costs for MEA and MTA, and other costs associated with the extension of Roberts Street as follows:

E. Susitna Well Connection – Schedule C	\$50,570
MEA Utility Relocation Cost	\$58,000
MTA Utility Relocation Cost	\$27,210
Additional Contractor Work due to utility conflicts	\$26,018
Additional Contractor Work not included in bid	\$9,892
Contingency	\$3,310
Total	\$175,000

The MTA utility relocation cost was planned as part of the project, as there was identified the underground MTA line in the Roberts Street right-of-way in the original design. The underground MEA line in the Roberts Street right-of-way was not identified in the original design and caused an unplanned conflict for the contractor installing the water line adjacent to the MEA line. The water line was installed and the MEA line still needs to be lowered to accommodate the new road. In addition, the MEA utility relocation cost includes a planned adjustment of the overhead power line along the E. Susitna Avenue right-of-way where the new road goes under the power lines.

**Recommended Action:** Adopt ordinance.

**CITY OF WASILLA**  
**EAST SUSITNA WELL CONNECTION**

**SPECIAL PROVISIONS**

**SECTION 100.01 LOCATION AND SCOPE**

All proposed Work is located within the City of Wasilla corporate limits and is more particularly located on the design drawings. The Work included under this Contract consists of furnishing all labor, materials, equipment, supervision, and other facilities necessary to successfully complete the Work set forth in the Drawings and specifications. It shall be the responsibility of the bidder to prepare his/her bid so that all materials and/or fittings shall harmoniously conform to the intent of the Contract Drawings, Specifications, and Special Provisions.

Below are the schedules of Work that are presented in the Bid Proposal of this Contract:

SCHEDULE	DESCRIPTION
A	Base Bid – East Susitna Well Connection Install approximately 1,100 linear feet of 6-inch Class 52 ductile iron pipe water main and appurtenances, pitless adapter, future road excavation and grading, conduit installation, and other associated work.
B	Additive Alternate 2 – East Susitna Well Completion Install well pump, drop pipe, controls, electrical switchgear, well house interior piping, and other associated work for a usable water well.
C	Additive Alternate 1 – Future Roberts Street Connection Perform excavation, grading, and other associated work for future roadway connection to Roberts Street.

**SECTION 100.02 SPECIFICATIONS, CODES, ORDINANCES AND STANDARDS**

The Contractor shall perform all construction in accordance with the Contract Documents, which include the **Municipality of Anchorage “Standard Specifications”, dated 2015 (hereinafter referred to as MASS)**, as herein revised and supplemented. These are available for download on the Municipality of Anchorage website, at the following link:

**[https://www.muni.org/Departments/project\\_management/Pages/MASS.aspx](https://www.muni.org/Departments/project_management/Pages/MASS.aspx)**

All Work under this Contract shall comply with the Alaska Traffic Manual – Manual on Uniform Traffic Control Devices (MUTCD), with the Alaska supplement latest edition; and the International Building Code, latest edition adopted by the City of Wasilla. When conflicts exist

No. 08-01-2017/AG East Susitna Well Connection

Bid Opening: August 29, 2017 @ 2pm

<b>Company:</b>	<b>Big Dipper Construction</b>	<b>Dirtworks Inc.</b>	<b>Tutka, LLC</b>	
SCHEDULE A: Base Bid	\$532,094.07	\$345,503	\$352,094	
SCHEDULE B: Alternative #1	\$119,154.09	\$188,000	\$155,000	
SCHEDULE C: Alternative #2	\$42,587.75	\$36,011	\$50,570	
<b>TOTAL BID</b>	<b>\$693,835.91</b>	<b>\$569,514</b>	<b>\$557,664</b>	

<b>Company:</b>				
SCHEDULE A: Base Bid				
SCHEDULE B: Alternative #1				
SCHEDULE C: Alternative #2				
<b>TOTAL BID</b>				

## Archie Giddings

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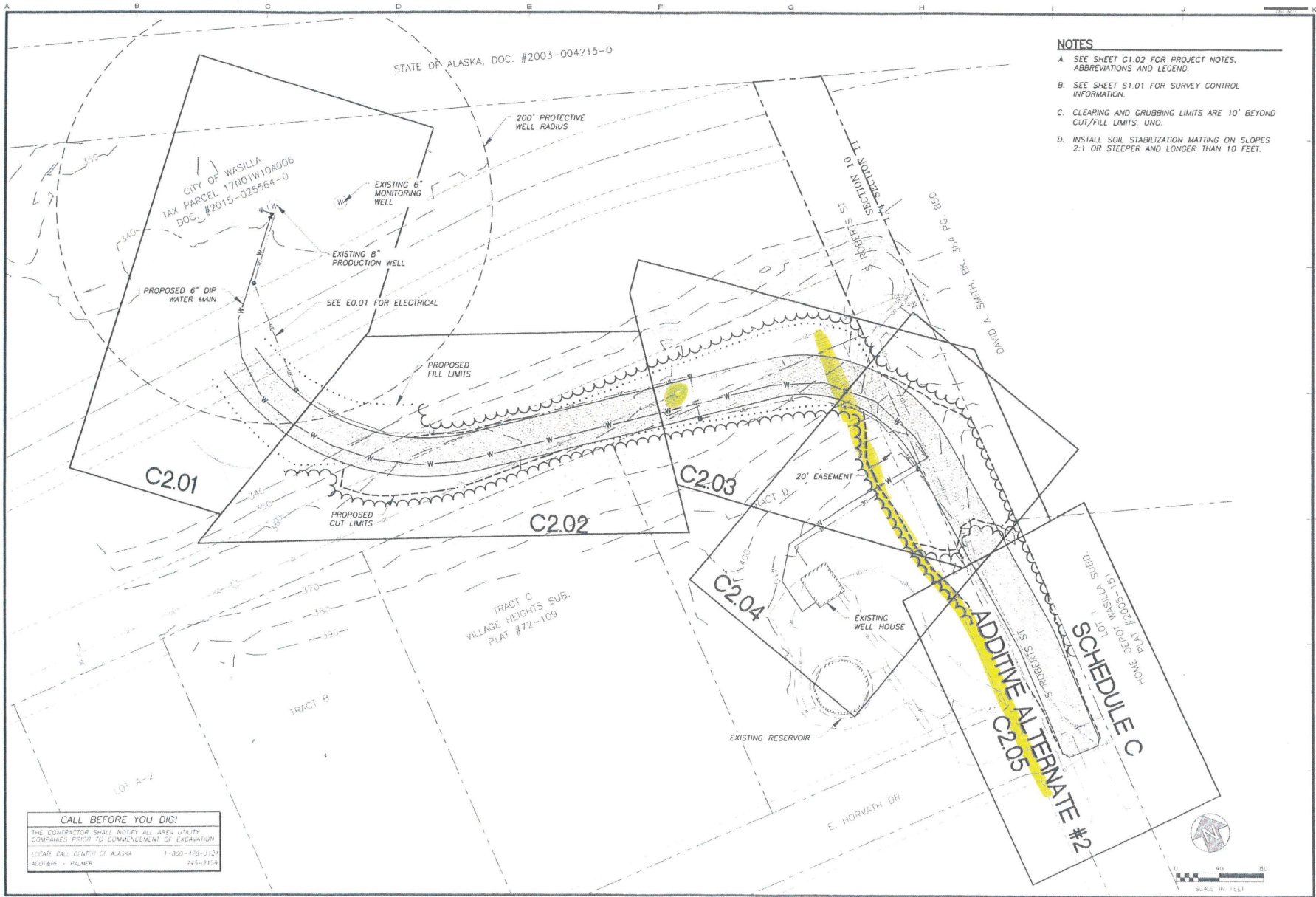
**From:** Kevin C. Maxwell <Kevin.Maxwell@mea.coop>  
**Sent:** Monday, February 12, 2018 10:37 AM  
**To:** Archie Giddings  
**Subject:** Roberts Street  
**Attachments:** COW S Roberts St.pdf

Hi Archie,

I just wanted to give you a heads up. I'm working on relocating the power line that is in conflict with the S Roberts Street extension. I sent a request this morning to my right-of-way department to ask the City for easements/permits for this project. I'm not able to nail down a specific location for the easement (or permit) without a survey so I am hoping you would be willing to sign a blanket easement for the portion on Tract D. Due to the terrain and slope easements my route will vary in the section line easement, S Roberts Street, E Horvath Drive and Tract D. I plan to trench up the hill and stay toward the top of the ridge and just follow it. This may require us to clear the trees at the top of the ridge. After we receive the easements/permits we need I can finalize the design and estimate. Right now we are sitting at around \$58k for the relocate. This cost estimate includes relocating the pole that is in the middle of the road as well. Keep your eye out for the easement/permit request from our right-of-way department and let me know if you have any questions.

Thank you

Kevin Maxwell  
Senior Engineering Technician  
Matanuska Electric Association  
907-761-9551 (Office)  
907-761-9460 (Fax)  
[kevin.maxwell@mea.coop](mailto:kevin.maxwell@mea.coop)



- NOTES**
- A. SEE SHEET G1.02 FOR PROJECT NOTES, ABBREVIATIONS AND LEGEND.
  - B. SEE SHEET S1.01 FOR SURVEY CONTROL INFORMATION.
  - C. CLEARING AND GRUBBING LIMITS ARE 10' BEYOND CUT/FILL LIMITS, UNO.
  - D. INSTALL SOIL STABILIZATION MATTING ON SLOPES 2:1 OR STEEPER AND LONGER THAN 10 FEET.

**CALL BEFORE YOU DIG!**  
 THE CONTRACTOR SHALL NOTIFY ALL AREA UTILITY COMPANIES PRIOR TO COMMENCEMENT OF EXCAVATION.  
 LOCATE CALL CENTER OF ALASKA 1-800-478-3121  
 400189F - PALMER 745-2159



NO.	DATE	BY	DESCRIPTION



**HDL ENGINEERING Consultants**  
 1000 W. WARD BLVD., SUITE 100  
 ANCHORAGE, ALASKA 99503  
 TEL: 907-562-4444 FAX: 907-562-4445  
 WWW.HDLALASKA.COM

EAST SUSTINA WELL CONNECTION  
 CITY OF WASILLA  
 WASILLA, ALASKA

SHEET INDEX

NO.	G1.03
DATE	AUG 2012
BY	
CHECKED BY	
SCALE	1" = 40'
PROJECT NO.	17-003

# MATANUSKA TELEPHONE ASSOCIATION, INC. COST ESTIMATE

**TO:** City of Wasilla  
**FROM:** Robbie Nash  
**DATE:** October 16, 2017  
**SERVICE ORDER #:** n/a  
**WORK ORDER #:** 376-26280  
**WORK ORDER DESCRIPTION:** City of Wasilla Relocate Roberts St.

<u>LABOR</u>	<u>Total Cost</u>
Placing	11,030.69
Splicing	5,628.65
Engineering	6,159.93
Other:	0.00
TOTAL LABOR	\$22,819.27
<b><u>MATERIALS</u></b>	
Placing & Splicing	4,140.05
TOTAL MATERIALS	\$4,140.05
ROW COST	250.00
TOTAL COST	\$27,209.32

**RIGHT OF WAY INFORMATION**

- MTA TO OBTAIN
- CUSTOMER TO OBTAIN PRIVATE R/W
- MTA TO OBTAIN FOR CUSTOMER

**TYPE OF PLANT:** \_\_\_\_\_

**SUMMER CONSTRUCTION**            YES            NO

**ADDITIONAL COMMENTS:** This work order will relocate MTA facilities in conflict with City of Wasilla Project, East Susitna Well Connection.

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# CHANGE ORDER

DISTRIBUTION TO: OWNER   
PROJECT ENGINEER   
CONTRACTOR   
FIELD

PROJECT: East Susitna Well Connection  
Wasilla, Alaska

CHANGE ORDER NUMBER: 01  
INITIATION DATE: 3/22/2018  
HDL PROJECT NO: 17-005  
CONTRACT FOR: General  
CONTRACT DATE: 07/07/2016  
NOTICE TO PROCEED: 07/08/2016

TO: Tutka, LLC.  
2485 E. Zak Circle, Suite A  
Wasilla, AK 99654

Item	Work Description	Qty.	Units	Unit Price	Total Price
CO1-1	Additional cost to extend thaw/continuity wire to surface per RFI #1.	2	EA	\$300.00	\$600.00
CO1-2	Contingent sum for sanitary sewer manhole modifications at STA 11+90 per DC/VR #4.	1	CS	\$3,500.00	\$3,500.00
CO1-3	Additional cost to clear in Additive Alternate #2 area to facilitate excavation as directed.	1	EA	\$5,792.00	\$5,792.00
CO1-4	Claim for delays to work due to unidentified utility conflicts.	1	EA	\$26,018.00	\$26,018.00