

Non-Code Ordinance

By: Finance  
Introduced: April 09, 2018  
First Public Hearing: April 23, 2018  
Public Hearing Continued to April 25, 2018: April 23, 2018  
Second Public Hearing: April 25, 2018  
Amended: April 25, 2018  
Adopted: April 25, 2018  
Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr  
No: None  
Absent: None

**City of Wasilla  
Ordinance Serial No. 18-18 (AM)**

**An Ordinance Of The Wasilla City Council Providing For The Adoption Of The Annual Budget For Fiscal Year 2019 And Appropriating Funds To Carry Out Said Budget.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2019 as presented by the Mayor and introduced on April 9, 2018.

**Section 3. Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2019 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2019 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2019 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

**Section 4. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2018, the sum of \$30,699,236, which includes \$1,882,789 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

<b>General Fund</b>		<b>Capital Fund</b>	\$ 6,545,000
<b>Legislative</b>		<b>Vehicle Fund</b>	\$ 260,000
Clerk	\$ 438,053	<b>Right-Of-Way Fund</b>	\$ 15,000
Records Management	12,550	<b>Roads Fund</b>	\$ 75,000
Council	184,035	<b>Technology Replacement Fund</b>	\$ 99,000
<b>Mayor</b>			
Administration	295,281	<b>Special Revenue Funds</b>	
General Administration	232,726	<b>Youth Court</b>	\$ 103,505
Human Resources	240,843		
Planning	315,197	<b>Enterprise Funds*</b>	
<b>Finance</b>		<b>Sewer</b>	
Finance	1,286,832	Operations & Transfers	\$ 1,182,557
MIS	436,091	Debt Service	-
		Capital	25,000
		<b>Total Sewer Funds</b>	\$ 1,207,557
<b>Public Safety</b>			
Administration	695,780	<b>Water</b>	
MultiTask Drug Enforcement	164,985	Operations & Transfers	\$ 970,779
Investigation	507,030	Debt Service	180,341
Police - Patrol	3,273,326	Capital	90,000
COPS-SRO	136,419	<b>Total Water Funds</b>	\$ 1,241,120
Dispatch	3,819,761		
Code Compliance	212,019	<b>Airport</b>	
<b>Public Works</b>		Operations & Transfers	\$ 191,688
Administration	398,229	Capital	75,000
Roads	1,247,503	<b>Total Airport</b>	\$ 266,688
Property Maintenance	597,946		
Meta Rose	126,574		
		<b>Curtis D. Menard Memorial Sports Center (CMMSC):</b>	
<b>Cultural &amp; Recreation</b>		Operations & Transfers	\$ 1,283,518
Museum	277,975	Capital	405,990
Library	788,312	<b>Total CMMSC Fund</b>	\$ 1,689,508
Parks Maintenance	1,311,287		
Recreation Services	99,815		
		*Does not include depreciation.	
<b>Non-Departmental</b>			
Non-Departmental	239,000	<b>Debt Service Funds</b>	None for FY 2019.
Debt Service	413,500		
Transfers	1,445,000	<b>Permanent Funds</b>	
<b>Total General Fund</b>	\$ 19,196,069	<b>Cemetery</b>	\$ 789
		<b>Total FY2019 Appropriation:</b>	<u>\$ 30,699,236</u>

**Section 5. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

**Section 6. Effective date.** This ordinance shall take effect July 1, 2018.

ADOPTED by the Wasilla City Council on April 25, 2018.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]