

Non-Code Ordinance

By: Public Works  
Introduced: May 14, 2018  
Public Hearing: June 11, 2018  
Adopted: June 11, 2018  
Yes: Burney, Dryden, Graham, Harvey, Ledford, O'Barr  
No: None  
Absent: None

**City of Wasilla  
Ordinance Serial No. 18-20**

**An Ordinance Of The Wasilla City Council Amending The Fiscal Year 2018 Budget By Appropriating \$17,020 From The General Fund, Fund Balance And Transferring Funds Within An Accounting Fund In The Amount Of \$26,406 For A Four (4) Ton Asphalt Recycler For The Roads Department.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To transfer funds from the general fund, fund balance and to transfer funds within an accounting fund for a new trailer mounted asphalt recycler.

**Section 3. Appropriation of funds.** The funds are appropriated to the following:

Asphalt Recycler	110-4320-432.45-80	\$17,020
Transfer/Capital Projects Fund	001-4990-499.99-11	\$17,020

**Section 4. Source of Funds.**

General Fund, Fund Balance	001-0000-253.10-00	\$17,020
Transfer/General Fund	110-0000-391.10-01	\$17,020

**Section 5. Transfer of Funds.**

Asphalt Recycler	110-4320-432.45-80	\$26,406
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**Section 6. Source of Funds.**

MMA Pavement Marking Ma.	110-4320-432.45-75	\$23,690
Equipment Trailer	110-4320-432.45-76	\$1,720
Fixed Wing Rotary Mower	110-4320-432.45-78	\$996

**Section 7. Effective Date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 11, 2018.

  
BERT L. COTTLE, Mayor

ATTEST:

  
JAMIE NEWMAN, MMC, City Clerk

[SEAL]


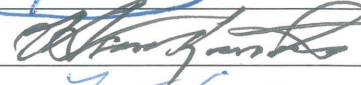


## CITY COUNCIL LEGISLATION STAFF REPORT

**Ordinance Serial No. 18-20: Amending the Fiscal Year 2018 Budget By Appropriating \$17,020 From The General Fund, Fund Balance And Transferring Funds Within An Accounting Fund In The Amount Of \$26,406 For A Four (4) Ton Asphalt Recycler for the Roads Department.**

Originator: Public Works Director

Date: May 2, 2018

Agenda of: May 14, 2018

Route to:	Department Head	Signature	Date
X	Public Works Director		5/2/18
X	Finance Director		5.2.18
X	Deputy Administrator		5/2/18
X	City Clerk		5/2/18

Reviewed by Mayor Bert L. Cottle:  5/04/20.

**Fiscal Impact:**  yes      **Funds Available:**  yes \$43,426

**Account name/number:** Asphalt Recycler/110-4320-432.45-80

**Attachments:** Ordinance Serial No. 18-20 (2 page)  
Equipment Detail Sheet (2 pages)

**Summary Statement:** This ordinance is proposed to provide funding for a new Falcon 4-ton asphalt recycler for the Roads Department. Funding is available in the amount of \$26,406 from existing Roads Department equipment line items for a transfer. The balance of funding for this equipment purchase is proposed through an appropriation from the general fund, fund balance in the amount of \$17,020. This asphalt recycler will allow the Roads Department to reclaim and apply hot asphalt to pot hole repairs.

**Recommended Action:** Adopt ordinance.



## Price Quote

Requested by: City of Wasilla  
AK

Quote Date	Quote Good Through	Freight Terms
2018-03-27	2018-04-26	FOB Midland, MI

Qty	Item No	Description	Price
1	5D35436	<p>Falcon 4 Ton Recycler (Two Hopper Burners)</p> <p>12-Volt Battery Triple Wall Construction and Fully Insulated Automatic Temperature Control Dual Burner Recycling Package (2nd Burner, 2nd Heat Duct and 24-Hour Timer Included) VIP Technology - Voltage Indicator and Protector Controller Automatically Prevents Burner(s) from Operating Below Burner Manufacturer's Required Voltage One-Piece, Seamless Ceramic Combustion Chamber Independently Certified 92% Fuel Efficiency Tandem Axle Trailer Frame - 2" x 6" x 3/16" Tubular Steel Diamond Tread Plate Hopper Access Platform Electric Brakes w/ Safety Breakaway 7-Pin RV Trailer Plug / Painted Falcon Red / Conspicuity Tape 2-Year Machine Warranty and Lifetime Frame Warranty</p> <p><b>Standard Options:</b></p> <p>Dump Box (12-Volt Electric Over Hydraulic On-Board Pump) Dual Burner Recycling Package with 24-Hour Timer Single Frame Extension 16" Tires with 8-Bolt Wheels Battery Charger Package Release Agent Sprayer Bracket (8" x 8" ID) LED Tail Light Upgrade - Two Red Stop/Tail/Turn Lights and One Amber Strobe Per Side Night Work Lights - LED Strobe Warning Light - LED Shovel Holder - 3-Positions</p>	

Qty	Item No	Description	Price
		<b>Optional Features:</b> Basket for Mounting Plate Compactor or Roller (ID 24" x 24") Hoist with 12-Volt Winch Two-Year Machine Warranty and Lifetime Frame Warranty	Included
		<b>Total Equipment Price (Excluding Tax and Freight)</b> Estimated Freight	<b>\$37,840</b> \$5,586
		<b>Total Price (Excluding Tax)</b>	<b>\$43,426</b>

Comments:

Pricing is under NJPA pricing.  
Contract #052417-FRM