


CITY OF
WASILLA
 • ALASKA •




Council Action:	
Approved: <input checked="" type="checkbox"/>	Denied: <input type="checkbox"/>
Date of Action: 7/23/18	
Verified by: 	

CITY COUNCIL ACTION MEMORANDUM

AM No. 18-25: Contract Award to Yukon Equipment in the amount of \$74,819 for a new 2018 Case TV380 Tier 4 Compact Track Loader.

Originator: Ashley Loyer, Public Works Department
 Date: July 10, 2018

Agenda of: July 23, 2018

Route to:	Department Head	Signature	Date
X	Public Works Director		7/11/18
X	Finance Director		7-11-18
X	Deputy Administrator		7/11/18
X	City Clerk		7/12/18

Reviewed by Mayor Bert L. Cottle:  7/12/2018

Fiscal Impact: yes \$74,819 **Funds Available:** yes

Account name/number: Airport Equipment/330-4379-437.45-82
Attachments: Yukon Equipment Proposal (1 page)
 CIP Detail Sheet (1 page)

Summary Statement: The Public Works Department is seeking a new skid steer tractor for use at the Wasilla Airport as listed in the attached CIP Detail Sheet. This is part of the FY2019 Capital Project Budget for the Airport. This purchase is proposed in accordance with Wasilla Municipal Code 5.08.100.B.8 through a NJPA Contract #032515 for Case Equipment.

Staff recommendation: Adopt AM No. 18-25



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Anchorage
2020 East 3rd Ave.
Anchorage, AK 99501
(907) 277-1541

Fairbanks
3511 International St.
Fairbanks, AK 99701
(907) 457-1541

Wasilla
7857 W. Parks Hwy
Wasilla, AK 99623
(907) 376-1541

Quote Date: 06/28/2018
Prepared By: Jim Lackey
Direct Line: (907) 376-1541
Cell: (907) 841-9999
Email: jamesl@yukoneq.com

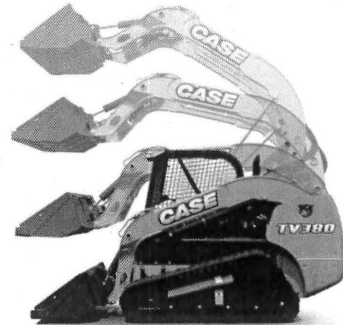
QUOTE FOR: City of Wasilla
CONTACT: Keith Jones
PHONE: (907) 355-8919
EMAIL: kjones@ci.wasilla.ak.us

QUOTATION

QUOTE VALID THROUGH
07/30/2018

New 2018 Case TV380 Tier 4 Compact Track Loader
with all standard equipment, including these features:

- Enclosed Cab with Heat and A/C:
 - Fully Sealed and Pressurized – FSP
 - Demo Door with Wiper and Washer
 - Sliding Side Windows – Removable
 - 3-Point Seat Belt – 2 inch width
 - AM/FM Radio with 2 Speakers
 - Keyless Start Ignition
- 2 speed E-H Controls (Electro-Hydraulic)
- Auxiliary Front Electric Control
- Deluxe Cloth Air Suspension Seat with Heater and Lumbar Support
- Ride Control
- Heavy Duty Hydraulic Attachment Coupler
- Auxiliary Hydraulic Enhanced High Flow Plus Package
- Undercarriage Hose Covers
- Automatic Hydraulic Self-Leveling
- 1 Year/Unlimited Hour Full Coverage Base Warranty
- 2 Year/2,000 Hour Extended Warranty at No Charge
- 84" Low Profile, Extended Lip GP Bucket (included)



Manufacturer Price:	\$99,417.00
Sourcewell Discounted Price:	<\$25,848.00
Purchase Price:	\$73,569.00

Option Items

➤ 48" Heavy Duty Pallet Forks	\$ 1,250.00
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Total Purchase Price: \$74,819.00

NOTE: Freight will be determined at time of shipment and Invoiced Separately.

*This pricing is in accordance with the terms and conditions set forth by and for Sourcewell (Formally NJPA) Contracting.
Reference CASE Contract #032515-CNH City of Wasilla Member #2490*

Accepted: _____ Date: _____

City Of Wasilla
Capital Improvement Project Detail
Fiscal Year 2019
Through Fiscal Year 2023

Project Title:
 Project Description:
 Department/Div.:

Project Number:
 (Assigned By Finance Department)

Ranking:
 (Assigned By Administration)

Project Narrative:

Purchase a new skidsteer tractor with a forestry mulcher attachment to control the growth of small trees around the airport in FY2019 and a new riding lawn mower in FY2020 for mowing grass along runway and taxiway lights.



Impact on Operating Budget:

\$2,500 per year annual operating costs for fuel and maintenance of skidsteer mulcher. These costs are offset by \$1,000 per week rental costs for the same equipment. The riding lawn mower is a replacement piece of equipment with no impact to operating budget.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	75,000	15,000	-	-	-	90,000
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ 75,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 90,000

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2019	Fiscal YR 2020	Fiscal YR 2021	Fiscal YR 2022	Fiscal YR 2023	
Local:									
Operating Transfers									
Water Fund	\$ -	\$ -	\$ -	\$ 75,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 90,000
Totals	\$ -	\$ -	\$ -	\$ 75,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 90,000

Cost Beyond 5-Year

Program: