CITY OF WASILLA WASTEWATER OUTFALL FEASIBILITY STUDY

Appendix H Estimate of Construction Costs April 3, 2017

Appendix H Estimate of Construction Costs





725 East Fireweed Lane, Suite 200 Anchorage, AK 99503 Construction Estimate Prepared by: Stephanie Gould 204700415 Wastewater Outfall City of Wasilla March 30, 2017

| Price Per Task Summary | | | | | |
|------------------------|---|-------------------|--|--|--|
| Task | Task Description | Total | | | |
| | | | | | |
| 1 | Application to Unimproved Wetlands (Outfall Piping and Perimeter Fencing) | \$980,316 | | | |
| 2 | Application to Enhanced Wetlands (6-inch Earthen Berms) | \$429,421 | | | |
| | | | | | |
| | То | stals \$1,409,737 | | | |

Notes/Assumptions

1 Winter construction within wetlands.



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| Task 1: Application to Unimproved Wetlands (Outfall Piping and Perimeter Fencing) | | | | | |
|---|----------------------------------|-------------|-------------|----------|--------------|
| Item No. and Description | | Unit | Unit Price | Quantity | Amount |
| 1 | Clearing and Grubbing | Acre | \$10,000.00 | 1.1 | \$10,537.19 |
| 2 | Excavation | Cubic Yard | \$20.00 | 1500 | \$30,000.00 |
| 3 | Trenching | Linear Foot | \$30.00 | 2,150 | \$64,500.00 |
| 4 | Bedding | Ton | \$27.00 | 900 | \$24,300.00 |
| 5 | 8" HPDE Piping | Linear Foot | \$50.00 | 2,150 | \$107,500.00 |
| 6 | 10" HDPE Outfall Header Piping | Linear Foot | \$69.00 | 400 | \$27,600.00 |
| 7 | 8" Valve | Each | \$3,500.00 | 1 | \$3,500.00 |
| 8 | 18" CMP | Linear Foot | \$75.00 | 40 | \$3,000.00 |
| 9 | DOT Select Material Type A | Ton | \$23.00 | 2,900 | \$66,700.00 |
| 10 | DOT Aggregate Surface Course E-1 | Ton | \$40.00 | 2,100 | \$84,000.00 |
| 11 | Fence Clearing | Acre | \$7,000.00 | 1.9 | \$13,522.73 |
| 12 | 8' Chainlink Fence with Barbwire | Linear Foot | \$38.00 | 8,415 | \$319,770.00 |
| 13 | Mobilization and Demobilization | Lump Sum | \$23,000.00 | 1 | \$23,000.00 |
| 14 | Erosion and Pollution Control | Lump Sum | \$23,000.00 | 1 | \$23,000.00 |
| 15 | Construction Surveying | Lump Sum | \$16,000.00 | 1 | \$16,000.00 |
| 16 | | | | | |
| 17 | | | | | |
| | | | | Subtotal | \$816,929.92 |

| TOTALS | | | | |
|------------------------|-----------|--|--|--|
| Subtotal Cost | \$816,930 | | | |
| Contingency Percentage | 20% | | | |
| Contingency Cost | \$163,386 | | | |
| Total Cost | \$980,316 | | | |



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| | Task 2: Application to Enhanced Wetlands (6-inch Earthen Berms) | | | | | |
|--------------------------|--|-------------|-------------|----------|--------------|--|
| Item No. and Description | | Unit | Unit Price | Quantity | Amount | |
| 1 | Clearing | Acre | \$7,000.00 | 0.9 | \$6,029.78 | |
| 2 | Snow Removal | Acre | \$15,000.00 | 0.9 | \$12,920.96 | |
| 3 | Separation Geotextile | Square Yard | \$3.00 | 4200 | \$12,600.00 | |
| 4 | 1/2"-1" Crushed Aggregate | Ton | \$70.00 | 2,700 | \$189,000.00 | |
| 5 | Regrading Summer After Placement | Linear Foot | \$13.00 | 4,700 | \$61,100.00 | |
| 6 | Compost Sock | Linear Foot | \$6.00 | 4,700 | \$28,200.00 | |
| 7 | Mobilization and Demobilization | Lump Sum | \$31,000.00 | 1 | \$31,000.00 | |
| 8 | Erosion and Pollution Control | Lump Sum | \$7,000.00 | 1 | \$7,000.00 | |
| 9 | Construction Surveying | Lump Sum | \$10,000.00 | 1 | \$10,000.00 | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | Subtotal | \$357,850.74 | |

Assumes winter construction of 4700 LF of 6-inch high berms/pathway. Pathway to be 5-6' wide with fill placed at 12-inch high to account or settlement

| TOTALS | | | | |
|------------------------|-----------|--|--|--|
| Subtotal Cost | \$357,851 | | | |
| Contingency Percentage | 20% | | | |
| Contingency Cost | \$71,570 | | | |
| Total Cost | \$429,421 | | | |